



ARIZONA DEPARTMENT OF TRANSPORTATION  
**Aeronautics Division**

**TENTATIVE (amended) FIVE YEAR  
AIRPORT DEVELOPMENT PROGRAM  
FY 2004 – 2008**



# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2004 - 2008**

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#### Airport Development Program

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# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program**

#### **FY 2004 - 2008**

### **Program Overview**

The budgeting process for the five-year airport construction program parallels the highway program effort with the dual objective of maximizing the effective use of State dollars for airport improvements, while attracting the maximum Federal aviation funding.

The five-year aviation program totals \$609.4 million, up from \$555.1. The total projected program has increased about 9.8% with State funding up about 4.1%. This investment will finance 820 projects. Federal, State and Local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes. As a result of the Legislative changes made in FY 98, this program was developed utilizing a “modified cash” management approach and is designed to maximize available cash and keep the aviation fund balance at a minimum. Several pending changes concerning funding are under consideration by the State Legislature, which could impact the availability of future state aviation funding.

The estimated Federal grant monies will finance \$481 million of airport work programmed over the next five years. The Federal Airport Improvement program has been renewed and more federal funds are available. With the passage of AIR 21, the federal assistance available for funding is expected to increase 12% during the next five years. The State’s subprogram for the five-year program is estimated at \$62.0 million. The local sponsors must match the state’s contribution and it is estimated they will be required to provide an additional \$23.6 million to fully fund the requested Federal projects.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three subprograms:

- Program Categories:
- a) Projects utilizing Federal, State and Local funds
  - b) Projects utilizing State and Local funds only

- Subprogram Categories:
- a) Maintenance
  - b) Safety & Capacity Enhancement
  - c) Environmental, Planning and Land Acquisition

This published Program is formatted to list projects by Fiscal Year and Alphabetized for ease of readability. Although Subprogram categories are not listed, the individual information is retained in the State’s Database Program. State and Local funded Maintenance projects total \$10.8 million; Safety and Capacity Enhancement projects total \$47.2 million; and Environmental, Planning, and Land Acquisition projects total \$20.1million. Maintenance accounts for about 14%; Safety & Capacity Enhancement is 60%; and Environmental, Planning, Land Acquisition projects are about 26% of the total. In the State and Local Program there are \$68.2 million designated for commercial service and reliever airports, and another \$11.7 million are allocated for public airports. The maximum State grant does not exceed 10% of the net available funds for construction. The maximum State/Local grant (excluding Maintenance projects) for fiscal year 2004 Program is \$550,000.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development through the planning, programming, engineering and construction phases.

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2004 - 2008**

#### **Programming Guidelines**

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are two categories of projects in the Program:
  - Federal/State/Local Funded Projects
  - State/Local Funded Projects
4. There are three categories of projects in the Program:
  - Projects that are related to Maintenance.
  - Projects that are related to Safety and/or Capacity Enhancement.
  - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2004 is \$550,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.
14. Funding for airport terminal and utilities projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.
15. Funding for previously purchased airport land is subject to individual review on a case by case basis, but under no circumstances may exceed 12 years.

# Arizona Department of Transportation

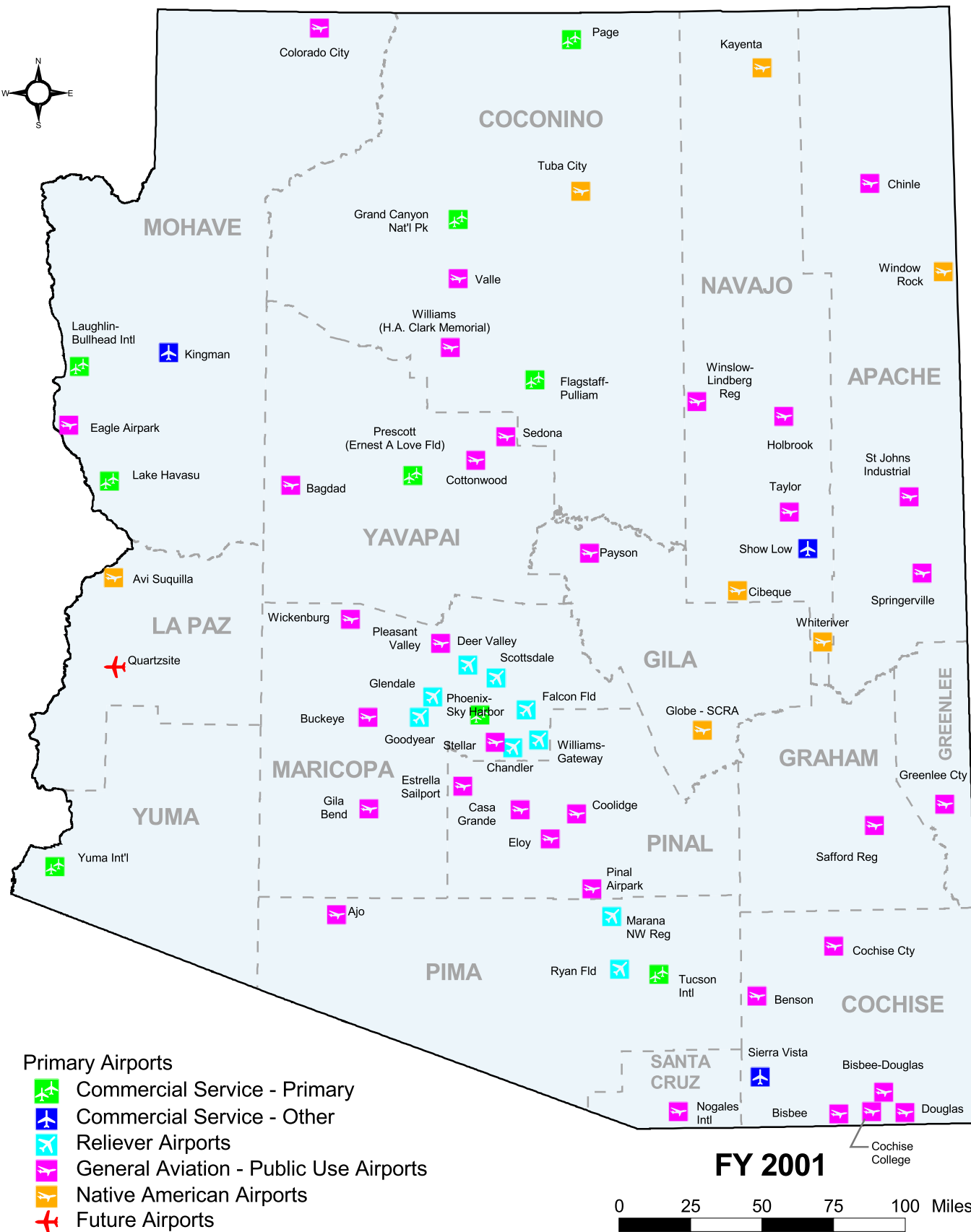
## Aeronautics Division

**Five - Year Airport Development Program  
FY 2004 - 2008**

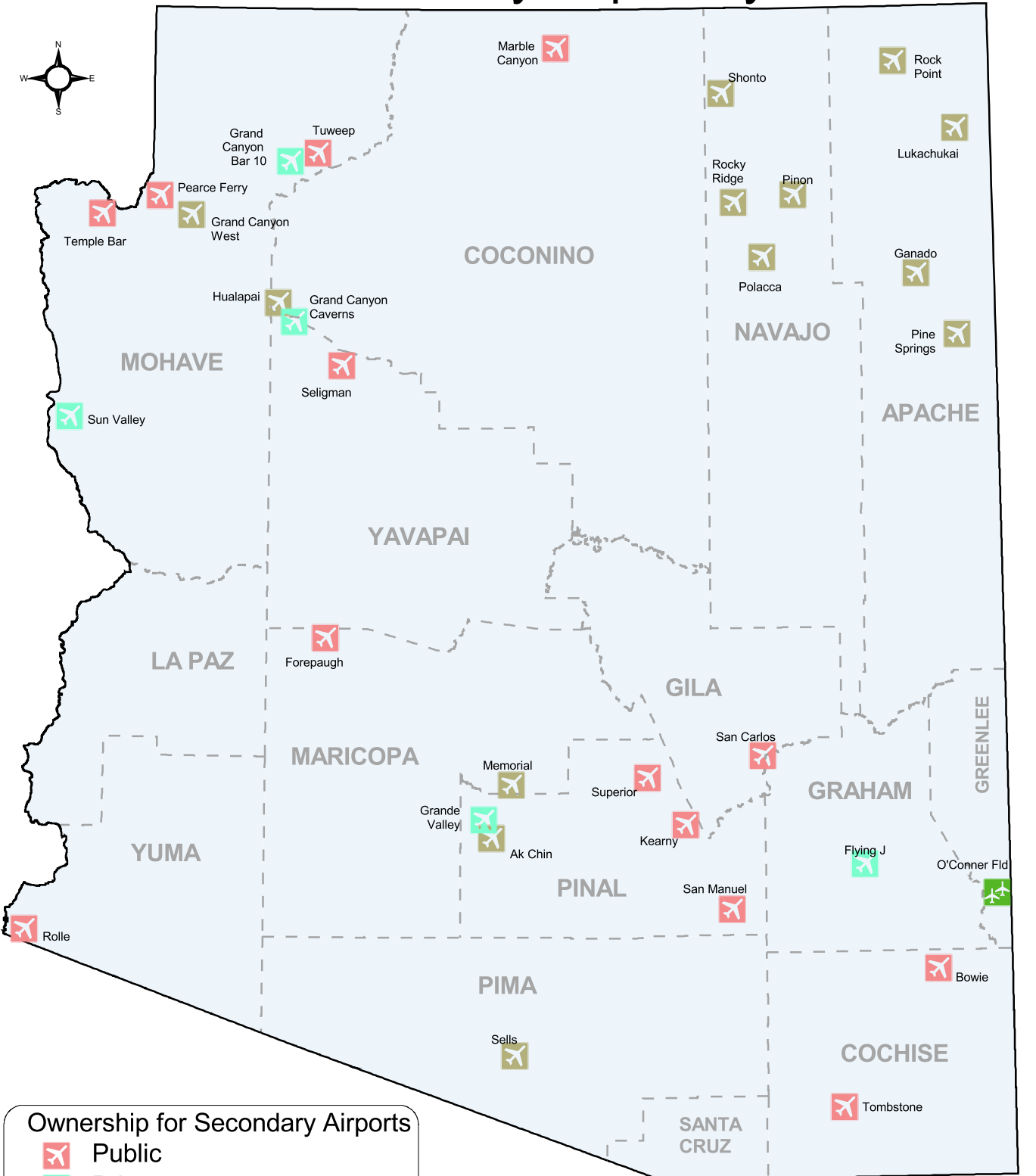
### Glossary of Terms

ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
AWOS	Automatic Weather Observation System		
CCTV	Closed Circuit Television (security system)	PAPI	Precision Approach Path Indicator
EA	Environmental Assessment	PCC	Portland Cement Concrete
FAA	Federal Aviation Administration	Pave Pres	Pavement Preservation
FBO	Fixed Base Operator	Ph. 1	Phase 1 of a Multi-year Project
FAR	Federal Aviation Regulations	REILS	Runway End Identifier Lights
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights	Twy	Taxiway
MIRL	Medium Intensity Runway Lights	VOR	Very High Frequency Omni-directional Range Navigation Aid



# State of Arizona Primary Airport System



# State of Arizona Secondary Airport System



## Ownership for Secondary Airports

-  Public
-  Private
-  Native American
-  Future

Secondary System Definition:  
All public use facilities not  
in the State's Primary System

**FY 2001**

0 25 50 75 100 Miles



map created by:  
ADOT Transportation Planning Division  
GIS Team - 12/00

FY 2004

## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Bagdad</b>	<b>Yavapai</b>					
Wind Indicator Upgrade/Modification (ADOT)		Install windcones	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000
<b>Bisbee-Douglas International</b>	<b>Cochise</b>					
Master Plans Update (ADOT)		Revise Master Plan (last update 1997)	\$56,700	\$6,300	\$0	\$63,000
		Airport Total	\$56,700	\$6,300	\$0	\$63,000
<b>Cochise College</b>	<b>Cochise</b>					
REIL Install (ADOT)		Install REIL for Rwy 5/23	\$36,225	\$4,025	\$0	\$40,250
		Airport Total	\$36,225	\$4,025	\$0	\$40,250
<b>Falcon Field</b>	<b>Maricopa</b>					
Fencing (Security) Install (ADOT)		Install fencing (security)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Obstruction Removal (Part 77) (ADOT)		Rwy 3/21 safety area removals	\$18,000	\$2,000	\$0	\$20,000
Security Lighting Install (ADOT)		Terminal/hangar parking area	\$22,501	\$2,500	\$0	\$25,001
		Airport Total	\$40,501	\$4,500	\$0	\$45,001
<b>Kearny</b>	<b>Pinal</b>					
Master Plans Develop (ADOT)		Update Master Plan, entire airport property	\$62,700	\$3,300	\$0	\$66,000
		Airport Total	\$62,700	\$3,300	\$0	\$66,000
<b>Nogales International</b>	<b>Santa Cruz</b>					
Signage Upgrade/Modification (ADOT)		Design Only: Upgrade existing signage	\$22,500	\$2,500	\$0	\$25,000
MITL/HITL Install (ADOT)		Design Only: Install MITL Parallel Twy	\$54,000	\$6,000	\$0	\$60,000
		Airport Total	\$76,500	\$8,500	\$0	\$85,000
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$550,000	\$554,444	\$0	\$1,104,444
		Airport Total	\$550,000	\$554,444	\$0	\$1,104,444
<b>Phoenix Sky Harbor</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$550,000	\$554,444	\$0	\$1,104,444
		Airport Total	\$550,000	\$554,444	\$0	\$1,104,444
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Fencing (Security) Upgrade (ADOT)		Design & construct fencing, gates, cameras, motion sensors	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000



**FY 2004**

**STATE & LOCAL PROJECTS**

<b>Airport Name</b>	<b>County</b>		<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component		Project Description				
<b>Sedona</b>	<b>Yavapai</b>					
Apron Construct (ADOT)		Design Only: Apron A expansion to southwest (11,030 SY)	\$45,000	\$5,000	\$0	\$50,000
Apron Construct (ADOT)		Design Only: Apron A rehabilitation (28,900 SY)	\$37,350	\$4,150	\$0	\$41,500
Security Lighting Upgrade (ADOT)		Design Only: Security Rwy lighting upgrade & expansion	\$22,500	\$2,500	\$0	\$25,000
		Airport Total	\$104,850	\$11,650	\$0	\$116,500
<b>State System Planning</b>						
S.A.S.P		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
		Airport Total	\$500,000	\$0	\$0	\$500,000
		State/Local Program Total	\$2,445,476	\$1,199,163	\$0	\$3,644,639

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Bagdad</b>	<b>Yavapai</b>					
Other - Signage		Rwy & apron markings	\$1,106	\$1,106	\$22,537	\$24,749
Other - Signage		Design Only: Rwy & apron markings	\$369	\$369	\$7,512	\$8,250
Runway Reconstruct		Design Only: Rwy & apron overlay	\$3,353	\$3,353	\$68,295	\$75,001
Runway RSA		Relocate existing fence	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$5,722	\$5,722	\$116,556	\$128,000
<b>Benson Municipal</b>	<b>Cochise</b>					
Apron Construct		Design Only: East apron	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
<b>Bisbee Municipal</b>	<b>Cochise</b>					
Land Acquisition for Development		Rwys 35, 2 & 20	\$760	\$760	\$15,480	\$17,000
Other - Fuel Farm/Utilities		Design Only: Terminal area water system	\$67	\$67	\$1,366	\$1,500
Other - Fuel Farm/Utilities		Construct terminal area water system: Phase 2	\$738	\$738	\$15,025	\$16,501
		Airport Total	\$1,565	\$1,565	\$31,871	\$35,001
<b>Buckeye Municipal</b>	<b>Maricopa</b>					
Master Plans Develop		Update Master Plan (last update 1998)	\$5,588	\$5,588	\$113,825	\$125,001
Runway Extend/Widen/Strengthen		Rwy 17/35 extend,Twy extend: Phase 1	\$41,459	\$41,459	\$844,582	\$927,500
Runway Extend/Widen/Strengthen		Rwy 17/35 extend, Twy extend: Phase 2	\$41,459	\$41,459	\$844,582	\$927,500
		Airport Total	\$88,506	\$88,506	\$1,802,989	\$1,980,001
<b>Casa Grande Municipal</b>	<b>Pinal</b>					
Fencing (Security) Install		Security fencing for west terminal area	\$5,128	\$5,128	\$104,470	\$114,726
Other - Fuel Farm/Utilities		Sewer, water & electric to east terminal area	\$2,235	\$2,235	\$45,530	\$50,000
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Land Acquisition for Development		Acquire west runway protection zone easement (6 acres)	\$28,474	\$28,474	\$580,052	\$637,000
Other - Runway Incursion Signs		Construct Twy A & Rwy 4L/22R hold sign placement	\$2,883	\$2,883	\$58,734	\$64,500
Apron Structural Upgrade		Construct apron storm drain (900 LF)	\$12,024	\$12,024	\$244,951	\$268,999
Heilport Construct		Construction of heliport, apron, access road	\$146,482	\$146,482	\$2,984,036	\$3,277,000
Apron Construct		North project: Design Airport Boulevard realignment (3400 LF)	\$5,900	\$5,900	\$120,199	\$131,999
Apron Construct		North project: Design north apron #1 (33,350 SY)	\$5,141	\$5,141	\$104,719	\$115,001
Apron Construct		North project: Design auto parking lot (3600 SY)	\$559	\$559	\$11,383	\$12,501
Apron Construct		North project: Design Ryan Road Apron (5900 SY)	\$581	\$581	\$11,838	\$13,000
Apron Construct		South project: Environmental assessment	\$559	\$559	\$11,383	\$12,501

FY 2004

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taxiway Extend		Construct Twy H extension (230 SY)	\$1,296	\$1,296	\$26,407	\$28,999
Equipment Miscellaneous		Install tower voice recorder	\$1,475	\$1,475	\$30,050	\$33,000
		Airport Total	\$205,374	\$205,374	\$4,183,752	\$4,594,500
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Runway Reconstruct		Design Only: Phase 1, Rwy 5/23 (150' x 4800')	\$4,118	\$4,118	\$83,894	\$92,130
Planning Special		Survey/Install monument	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$5,012	\$5,012	\$102,106	\$112,130
<b>Cottonwood</b>	<b>Yavapai</b>					
Land Acquisition for Development		Land acquisition	\$35,760	\$35,760	\$728,480	\$800,000
		Airport Total	\$35,760	\$35,760	\$728,480	\$800,000
<b>Eloy Municipal</b>	<b>Pinal</b>					
Land Acquisition for Development		Acquire for rwy safety area extension (23 acres)	\$13,857	\$13,857	\$282,286	\$310,000
Fencing (Security) Install		Terminal area w/gates (4200 LF)	\$8,046	\$8,046	\$163,908	\$180,000
MITL/HITL Install		MITLs on all twys (9800 LF)	\$22,350	\$22,350	\$455,300	\$500,000
Runway Extend/Widen/Strengthen		Rwy 2/20 widen and overlay (3900 LF)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Environmental Studies Conduct		EA for Rwy 2/20 extension	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$122,478	\$122,478	\$2,495,044	\$2,740,000
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
Runway Reconstruct		Displaced threshold for Rwy 3R	\$495,000	\$55,000	\$0	\$550,000
Land Acquisition for Development		Acquire land for Rwy 21L extension	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Fencing (Security) Install		Fence with 7 automated vehicle gates (30,000 LF)	\$29,591	\$29,591	\$602,817	\$661,999
Runway Extend/Widen/Strengthen		Rwy 3R/21L (200,000 DWL)	\$145,007	\$145,007	\$2,953,986	\$3,244,000
Taxiway Reconstruct Lighting		Twys Delta & Foxtrot	\$34,866	\$34,866	\$710,268	\$780,000
Equipment Miscellaneous		Snow removal equipment	\$17,210	\$17,210	\$350,581	\$385,001
		Airport Total	\$777,549	\$337,549	\$5,755,902	\$6,871,000
<b>Falcon Field</b>	<b>Maricopa</b>					
Land Acquisition for Development		Land acquisition (33 acres)	\$118,008	\$118,008	\$2,403,984	\$2,640,000
Fencing (Security) Install		Fencing install (security)	\$11,175	\$11,175	\$227,650	\$250,000
Taxiway Construct		Design Only: Twy B bridge (rwy incursion item)	\$13,410	\$13,410	\$273,180	\$300,000
Other - Fuel Farm/Utilities		Construct drainage items: Phases 2 & 3	\$27,245	\$27,245	\$555,011	\$609,501
		Airport Total	\$169,838	\$169,838	\$3,459,825	\$3,799,501
<b>Flagstaff-Pulliam</b>	<b>Coconino</b>					
Runway Construct		Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Buildings ARFF (Pt. 139 Only)		ARFF building/security fire protection	\$73,755	\$73,755	\$1,502,490	\$1,650,000
		Airport Total	\$308,430	\$308,430	\$6,283,140	\$6,900,000
<b>Gila Bend Municipal</b>	<b>Maricopa</b>					
Fencing (Security) Install		Design Only: Phase 1	\$1,250	\$1,250	\$25,469	\$27,969
		Airport Total	\$1,250	\$1,250	\$25,469	\$27,969
<b>Glendale Municipal</b>	<b>Maricopa</b>					
Land Acquisition for Development		Rwy 19 protection zone, north (36 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Apron Construct		Eastside apron	\$98,340	\$98,340	\$2,003,320	\$2,200,000
Taxiway Construct		Eastside parallel (7150' x 30')	\$129,630	\$129,630	\$2,640,740	\$2,900,000
Taxiway Construct		Stubs on eastside	\$31,290	\$31,290	\$637,420	\$700,000
		Airport Total	\$438,060	\$438,060	\$8,923,880	\$9,800,000
<b>Greenlee County</b>	<b>Greenlee</b>					
Taxiway Construct		Construct Parallel Twy: Phase 1 (2600 LF)	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total	\$33,525	\$33,525	\$682,950	\$750,000
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
Master Plans Develop		Update airport Master Plan/Economic Study	\$6,035	\$6,035	\$122,931	\$135,001
REIL Install		Install REIL system	\$3,353	\$3,353	\$68,295	\$75,001
Runway Vertical /Visual Lighting		Install PAPI - visual guidance system	\$3,353	\$3,353	\$68,295	\$75,001
Taxiway Construct		Widen Parallel Twy (50' x 8000')	\$17,880	\$17,880	\$364,240	\$400,000
Buildings Other		Construct ARFF building	\$11,175	\$11,175	\$227,650	\$250,000
Environmental Studies Conduct		Update existing EA for rwy extension	\$1,565	\$1,565	\$31,871	\$35,001
Equipment Other		Acquire snow removal equipment	\$10,728	\$10,728	\$218,544	\$240,000
Equipment Other		Acquire sweeper	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$58,559	\$58,559	\$1,192,886	\$1,310,004
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Land Acquisition for Development		Southwest of Rwy 11/29 for protection (150 acres)	\$34,084	\$34,084	\$694,333	\$762,501
Fencing (Security) Install		Perimeter fence southeast of Rwy 11/29 (1500 LF)	\$6,857	\$6,857	\$139,686	\$153,400
Fencing (Security) Upgrade		Main access security gate	\$894	\$894	\$18,212	\$20,000
Runway Reconstruct		Rwy 11/29 (4900' x 60')	\$61,328	\$61,328	\$1,249,342	\$1,371,998
		Airport Total	\$103,163	\$103,163	\$2,101,573	\$2,307,899
<b>Kingman Municipal</b>	<b>Mohave</b>					
Land Acquisition for Development		Rwy 21 approach (40 acres)	\$5,364	\$5,364	\$109,272	\$120,000
Equipment ARFF (Pt. 139 Only)		Index B truck	\$18,998	\$18,998	\$387,005	\$425,001

FY 2004

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Master Plans Develop		Update terminal fees, air service (last update 1993)	\$12,650	\$12,650	\$257,700	\$283,000
Fencing (Security) Upgrade		Apron (22,000 LF)	\$19,176	\$19,176	\$390,647	\$428,999
Fencing (Security) Upgrade		Apron access gates (9 each)	\$8,019	\$8,019	\$163,362	\$179,400
Buildings Other		Passenger screen facility (4000 SF)	\$13,410	\$13,410	\$273,180	\$300,000
Perimeter Road Construction		Airfield (25,000 SY)	\$6,876	\$6,876	\$140,072	\$153,824
		Airport Total	\$84,493	\$84,493	\$1,721,238	\$1,890,224
<b>Lake Havasu City</b>	<b>Mohave</b>					
Taxiway Construct		Extend Twy B (7000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Twy at north ramp (6000 SY)	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$31,290	\$31,290	\$637,420	\$700,000
<b>Laughlin-Bullhead International</b>	<b>Mohave</b>					
Apron Construct		General aviation apron expansion (20,000 SY)	\$33,525	\$33,525	\$682,950	\$750,000
Taxiway Construct		Extend Twy Delta east (3000 SY)	\$6,705	\$6,705	\$136,590	\$150,000
Grnd. Transp. - Access Rd.		General aviation/fuel farm access road (600 LF)	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$46,935	\$46,935	\$956,130	\$1,050,000
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Land Acquisition for Development		Rwy 3/21 safety area and apron (73 acres)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
MIRL/HIRL Install		Rwys 3/21 & 12/30 lights/vault upgrade	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Apron Construct		Construct utility apron	\$207,453	\$207,453	\$4,226,095	\$4,641,001
Runway Extend/Widen/Strengthen		Rwy 12/30 extend/overlay	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$551,643	\$551,643	\$11,237,715	\$12,341,001
<b>Nogales International</b>	<b>Santa Cruz</b>					
Other - Signage		Upgrade existing signage	\$5,364	\$5,364	\$109,272	\$120,000
Apron Construct		Commercial apron: Phase 2 (62,000 SY)	\$31,290	\$31,290	\$637,420	\$700,000
MITL/HITL Install		Install MITL Parallel Twy	\$16,763	\$16,763	\$341,475	\$375,001
Equipment Miscellaneous		Acquire sweeper	\$7,152	\$7,152	\$145,696	\$160,000
		Airport Total	\$60,569	\$60,569	\$1,233,863	\$1,355,001
<b>Page Municipal</b>	<b>Coconino</b>					
Heilport Construct		Two new transient south aprons	\$3,576	\$3,576	\$72,848	\$80,000
Runway Extend/Widen/Strengthen		Rwy15/33 extension: Phase 1 (450' x 150')	\$14,670	\$14,670	\$298,838	\$328,178
Taxiway Extend/Widen/Strengthen		Twy A: Phase 1 (450' x 150')	\$12,069	\$12,069	\$245,862	\$270,000
Taxiway Construct		Twy A2 (900' x 40')	\$11,175	\$11,175	\$227,650	\$250,000
Planning Special		Drainage study	\$3,800	\$3,800	\$77,401	\$85,001

**FY 2004****FEDERAL/STATE/LOCAL PROJECTS**

<b>Airport Name</b>	<b>County</b>		<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component		Project Description				
Environmental Studies Conduct		EA - eastside development	\$3,800	\$3,800	\$77,401	\$85,001
		Airport Total	\$49,090	\$49,090	\$1,000,000	\$1,098,180
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Taxiway Construct		Twy drainage improvements	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$312,900	\$312,900	\$6,374,200	\$7,000,000
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
Runway Reconstruct Rwy Lighting/electrical vault		New electrical vault	\$44,700	\$44,700	\$910,600	\$1,000,000
Other - Fuel Farm/Utilities		Replace water lines	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total	\$268,200	\$268,200	\$5,463,600	\$6,000,000
<b>Phoenix Sky Harbor International</b>	<b>Maricopa</b>					
Equipment ARFF		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Safety improvements; Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Apron Reconstruct		T-2 Apron rehabilitation	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Taxiway Construct		Rehabilitate Twy S in concrete: Phase 1	\$804,600	\$804,600	\$16,390,800	\$18,000,000
Taxiway Construct		Rehabilitate Twy C	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiway Construct		Rehabilitate Twy A: Asphalt overlay	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Grnd. Transp. - People Mover		Design Only: People mover	\$1,564,500	\$1,564,500	\$31,871,000	\$35,000,000
Environmental Studies Conduct		For proposed West Terminal	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Equipment Other		Blast fencing west hold bay	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Security not associated with preboard screening or		Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
		Airport Total	\$9,904,775	\$9,904,775	\$201,773,783	\$221,583,333
<b>Rolle Airfield</b>	<b>Yuma</b>					
Land Acquisition for Development		Rwy 17 protection zone (19.5 acres)	\$11,734	\$11,734	\$239,033	\$262,501
Other - Signage		Midfield Twy: Install reflectors (470 LF)	\$94	\$94	\$1,912	\$2,100
Apron Construct		Construct aircraft parking apron (20,100 SY)	\$36,792	\$36,792	\$749,510	\$823,094
Taxiway Construct		Construct midfield twy (1200 SY)	\$2,197	\$2,197	\$44,747	\$49,141
		Airport Total	\$50,817	\$50,817	\$1,035,202	\$1,136,836

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Safford Regional</b>	<b>Graham</b>					
Other - Fuel Farm/Utilities		Upgrade water system for fireflows	\$18,774	\$18,774	\$382,452	\$420,000
		Airport Total	\$18,774	\$18,774	\$382,452	\$420,000
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Runway RSA		Safety area improvements: Phase 1 (230,000 SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Land Acquisition for Development		Keekor (9.5 acres)	\$402,300	\$402,300	\$8,195,400	\$9,000,000
Apron Structural Upgrade		Apron structural upgrade, main apron (52,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Buildings Other		Design Only: Maintenance building (4000 SF)	\$2,459	\$2,459	\$50,083	\$55,001
Other - Environmental (Mitigation)		Blast fence design/install, Twy B	\$8,940	\$8,940	\$182,120	\$200,000
Other - Noise		Portable aircraft noise monitors (3 each)	\$2,235	\$2,235	\$45,530	\$50,000
Other - Noise		FAR Part 161 Study	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$590,264	\$590,264	\$12,024,473	\$13,205,001
<b>Sedona</b>	<b>Yavapai</b>					
Apron Expand		Reconstruct & expand Apron A to northeast (11,050 SY)	\$29,055	\$29,055	\$591,890	\$650,000
Runway Extend/Widen/Strengthen		Widen Rwy 3/21 (25'), overlay & construct holding apron	\$148,415	\$148,415	\$3,023,409	\$3,320,239
		Airport Total	\$177,470	\$177,470	\$3,615,299	\$3,970,239
<b>Show Low Municipal</b>	<b>Navajo</b>					
Instrument Approach System Install		Differential GPS for Rwy 6/24	\$8,940	\$8,940	\$182,120	\$200,000
Runway Construct		Design Only: Rwy 18/36 (5600' x 75'), Twy (5600' x 35')	\$5,588	\$5,588	\$113,825	\$125,001
Apron Construct		Design Only: Terminal Apron expansion (20,000 SY)	\$1,565	\$1,565	\$31,871	\$35,001
Runway Extend/Widen/Strengthen		Design Only: Rwy 6/24, Parallel Twy, Apron (120,000 SY)	\$3,800	\$3,800	\$77,401	\$85,001
Apron Lighting Install		South hangar apron	\$12,427	\$12,427	\$253,147	\$278,001
Taxiway Construct		Design Only: Reconstruction of Twy A-4 (300' x 50')	\$335	\$335	\$6,830	\$7,500
Equipment Other		Acquire rwy sweeper	\$3,353	\$3,353	\$68,295	\$75,001
Environmental Studies Conduct		Rwy 18/36 & Parallel Twy; Strengthen Rwy 6/24, twy & apron	\$7,823	\$7,823	\$159,355	\$175,001
Security Equipment for non 107/108 with commercial		Cameras & associated equipment	\$4,470	\$4,470	\$91,060	\$100,000
Planning Special		Wildlife assessment/management plan	\$3,353	\$3,353	\$68,295	\$75,001
		Airport Total	\$51,654	\$51,654	\$1,052,199	\$1,155,507
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Equipment ARFF (Pt. 139 Only)		Replace airport crash/fire rescue equipment	\$35,760	\$35,760	\$728,480	\$800,000
Security Lighting Install		Install security lighting & bomb detection equipment	\$13,499	\$13,499	\$275,001	\$301,999
Taxiway Construct		Design Only: Twy/Lane between general aviation aprons	\$4,470	\$4,470	\$91,060	\$100,000
Security not associated with preboard screening or		Install closed circuit TV security system	\$20,115	\$20,115	\$409,770	\$450,000

FY 2004

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$73,844	\$73,844	\$1,504,311	\$1,651,999
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
Apron Reconstruct		Apron reconstruct as shown on ALP	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$22,350	\$22,350	\$455,300	\$500,000
<b>St. Johns Industrial Airpark</b>	<b>Apache</b>					
Land Acquisition for Miscellaneous		State Land for acquisition	\$1,118	\$1,118	\$22,765	\$25,001
Runway Reconstruct		Reconstruct Rwy 3/21 to FAA specifications	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Runway RSA		Rwy 14 to meet FAA standards; road relocation	\$4,470	\$4,470	\$91,060	\$100,000
Runway RSA		Reconfigure Rwy 14 threshold to meet FAA standards	\$2,012	\$2,012	\$40,977	\$45,001
		Airport Total	\$70,180	\$70,180	\$1,429,642	\$1,570,002
<b>Superior Municipal</b>	<b>Pinal</b>					
Environmental Studies Conduct		EA for new airport	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$6,705	\$6,705	\$136,590	\$150,000
<b>Taylor</b>	<b>Navajo</b>					
Master Plans Develop		Over 5 years old (last update 1995)	\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Construct		New full length twy	\$68,064	\$68,064	\$1,386,557	\$1,522,685
		Airport Total	\$72,534	\$72,534	\$1,477,617	\$1,622,685
<b>Tucson International</b>	<b>Pima</b>					
Equipment ARFF		Crash/Fire/Rescue vehicle	\$22,350	\$22,350	\$455,300	\$500,000
Land Acquisition for Development		Southeast Park Ave/Valencia for expansion (10 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Land Acquisition for Development		Far parallel rwy (305 acres)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
Runway Reconstruct		11L Overrun reconstruction	\$16,628	\$16,628	\$338,743	\$371,999
Runway Reconstruct Rwy Lighting/electrical vault		Replacement of rwy/twy lights	\$13,410	\$13,410	\$273,180	\$300,000
MIRL/HIRL Upgrade/Modification		Elevated rwy guard lights	\$1,350	\$1,350	\$27,500	\$30,200
Taxiway Construct		Twy C (A5 to A8) includes upgrades to A5	\$189,528	\$189,528	\$3,860,944	\$4,240,000
Buildings ARFF (Pt. 139 Only)		Additional bay for storage at fire station	\$26,418	\$26,418	\$538,165	\$591,001
Buildings ARFF (Pt. 139 Only)		Shade ramada for fire station	\$1,028	\$1,028	\$20,944	\$23,000
Grnd. Transp. - Access Rd.		Park Avenue road improvements	\$47,471	\$47,471	\$967,057	\$1,061,999
Equipment Other		Purchase two sweepers	\$12,909	\$12,909	\$262,981	\$288,799
		Airport Total	\$666,342	\$666,342	\$13,574,314	\$14,906,998
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Equipment ARFF		Dry chemical	\$9,298	\$9,298	\$189,405	\$208,001
MIRL/HIRL Install		Base mounted MIRL system on Rwy 6R/24L	\$30,485	\$30,485	\$621,029	\$681,999



**FY 2004****FEDERAL/STATE/LOCAL PROJECTS**

<b>Airport Name</b>	<b>County</b>		<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component		Project Description				
Perimeter Road Construction		Along northern property boundaries (3.1 miles): Phase 1	\$26,655	\$26,655	\$542,991	\$596,301
Equipment Other		Emergency generator for tower/airfield	\$13,526	\$13,526	\$275,548	\$302,600
		Airport Total	\$79,964	\$79,964	\$1,628,973	\$1,788,901
<b>Wickenburg Municipal</b>	<b>Maricopa</b>					
Fencing (Security) Install		Perimeter fencing & controlled access gate (19,500 LF)	\$19,655	\$19,655	\$400,391	\$439,701
Equipment AWOS		Install AWOS	\$6,705	\$6,705	\$136,590	\$150,000
Taxiway Construct		Relocate Twy A	\$107,280	\$107,280	\$2,185,440	\$2,400,000
		Airport Total	\$133,640	\$133,640	\$2,722,421	\$2,989,701
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Land Acquisition for Development		Land acquisition to protect 12L/30R (84 acres)	\$42,591	\$42,591	\$867,631	\$952,813
Runway RSA		Rwy 12C/30C (35' x 10,200'); Rwy 12R/30L (91,500SY)	\$65,977	\$65,977	\$1,344,046	\$1,476,000
Apron Construct		Construct Cargo Apron: Phase V (300' x 500')	\$102,810	\$102,810	\$2,094,380	\$2,300,000
Grnd. Transp. - Access Rd.		Construct cargo area access road (45' x 4750')	\$135,218	\$135,218	\$2,754,565	\$3,025,001
Taxiway Extend/Widen/Strengthen		Widen Twy A fillet to meet FAA standards	\$13,410	\$13,410	\$273,180	\$300,000
Taxiway Construct		Construct Group II Taxilane F (75' x 1100')	\$62,580	\$62,580	\$1,274,840	\$1,400,000
		Airport Total	\$422,586	\$422,586	\$8,608,642	\$9,453,814
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Taxiway Extend/Widen/Strengthen		Widen twys (10')	\$19,252	\$19,252	\$392,195	\$430,699
		Airport Total	\$19,252	\$19,252	\$392,195	\$430,699
<b>Yuma International</b>	<b>Yuma</b>					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Apron Construct		Large aircraft apron (8,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Apron Construct		General aviation apron (13,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Twy I hold apron (5,000 SY)	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Federal/State/Local Program Total			\$16,199,945	\$15,759,945	\$319,930,962	\$351,890,852

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ajo Municipal</b>	<b>Pima</b>					
Master Plans Update (ADOT)		Update airport Master Plan (last update 1998)	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
<b>Bagdad</b>	<b>Yavapai</b>					
Runway Reconstruct (ADOT)		Rwy reconstruct (site distance problem)	\$315,000	\$35,000	\$0	\$350,000
		Airport Total	\$315,000	\$35,000	\$0	\$350,000
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Runway Reconstruct Rwy Lighting/electrical vault		Design Only: Airport light vault reconstruction	\$32,850	\$3,650	\$0	\$36,500
Master Plans Develop		Update airport Master Plan (last update 1998)	\$166,500	\$18,500	\$0	\$185,000
Apron Construct		South project: Design apron area #1 (25,800 SY)	\$95,850	\$10,650	\$0	\$106,500
		Airport Total	\$295,200	\$32,800	\$0	\$328,000
<b>Coolidge Municipal</b>	<b>Pinal</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACL, 10	\$133,386	\$14,821	\$0	\$148,207
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1735CL, 10	\$37,786	\$4,198	\$0	\$41,984
		Airport Total	\$171,172	\$19,019	\$0	\$190,191
<b>Cottonwood</b>	<b>Yavapai</b>					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01WN, 10	\$151,736	\$16,860	\$0	\$168,596
		Airport Total	\$151,736	\$16,860	\$0	\$168,596
<b>Douglas Municipal</b>	<b>Cochise</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW321DM, 10	\$62,218	\$6,913	\$0	\$69,131
APMS - Apron Pavement Preservation		Overlay, AC thin; A01DM, 10	\$87,122	\$9,680	\$0	\$96,802
		Airport Total	\$149,340	\$16,593	\$0	\$165,933
<b>Eloy Municipal</b>	<b>Pinal</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAEM, 10	\$21,730	\$2,414	\$0	\$24,144
APMS - Apron Pavement Preservation		Crack seal & slurry; A01EM, 10	\$17,725	\$1,969	\$0	\$19,694
Land Acquisition for Development		Acquire (4.1 acres): Phase 2	\$90,000	\$10,000	\$0	\$100,000
Runway Construct (ADOT)		Design Only: Extend Rwy 2/20 (1600 LF)	\$135,000	\$15,000	\$0	\$150,000
		Airport Total	\$264,455	\$29,383	\$0	\$293,838
<b>Falcon Field</b>	<b>Maricopa</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry, RW4R, 10	\$66,442	\$7,382	\$0	\$73,824
APMS - Apron Pavement Preservation		Crack seal & slurry; A01MF, 10	\$32,243	\$3,583	\$0	\$35,826
APMS - Apron Pavement Preservation		Crack seal & slurry, A02MF, 10	\$58,656	\$6,517	\$0	\$65,173
APMS - Runway Pavement Preservation		Crack seal & slurry; RW4LMF	\$38,392	\$4,266	\$0	\$42,658

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWCMF, 10	\$47,860	\$5,318	\$0	\$53,178
Apron Construct (ADOT)		Design Only: Echo Apron (25,777 SY)	\$67,500	\$7,500	\$0	\$75,000
Apron Construct (ADOT)		Apron design/construct (14,583 SY); Runup area	\$524,988	\$58,332	\$0	\$583,320
Taxiway Construct (ADOT)		Design Only: Twys B-8 & B-9 extensions (84,722 SY)	\$225,000	\$25,000	\$0	\$250,000
Buildings Construct/relocate (ADOT)		Design/Construct Terminal: Phases 1 & 2	\$432,512	\$817,488		\$1,250,000
Airport Total			\$1,493,593	\$935,386	\$0	\$2,428,979
<b>Glendale Municipal</b>	<b>Maricopa</b>					
APMS - Runway Pavement Preservation		Crack Seal & slurry; RW119GL, 10	\$54,052	\$6,006	\$0	\$60,058
APMS - Apron Pavement Preservation		Crack seal & slurry; A01GL, 20	\$154,965	\$17,218	\$0	\$172,183
Airport Total			\$209,017	\$23,224	\$0	\$232,241
<b>Grand Canyon National Park</b>	<b>Coconino</b>					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01GC, 10	\$86,625	\$9,625	\$0	\$96,250
Airport Total			\$86,625	\$9,625	\$0	\$96,250
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
APMS - Runway Pavement Preservation		Overlay, AC thin; RW1836CM, 10	\$263,250	\$29,250	\$0	\$292,500
APMS - Apron Pavement Preservation		Crack seal & slurry; A02CM, 10	\$15,008	\$1,668	\$0	\$16,676
Fire Protection (ADOT)		Design fire protection facilities	\$157,500	\$17,500	\$0	\$175,000
Airport Total			\$435,758	\$48,418	\$0	\$484,176
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Runway Construct (ADOT)		Design Only: Rwy 3/21 northeast extension	\$56,070	\$6,230	\$0	\$62,300
MIRL/HIRL Install		Rwy 11/29 (4900' x 60')	\$136,619	\$15,180	\$0	\$151,799
Airport Total			\$192,689	\$21,410	\$0	\$214,099
<b>Kearny</b>	<b>Pinal</b>					
MIRL/HIRL Install (ADOT)		Main Rwy 8/26	\$182,400	\$9,600	\$0	\$192,000
Airport Total			\$182,400	\$9,600	\$0	\$192,000
<b>Kingman Municipal</b>	<b>Mohave</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDKG, 10	\$60,619	\$6,735	\$0	\$67,354
APMS - Apron Pavement Preservation		Overlay, AC thin, A01KG, 20	\$82,090	\$9,121	\$0	\$91,211
APMS - Taxiway Pavement Preservation		PCC restoration; TWAKG, 20	\$40,833	\$4,537	\$0	\$45,370
APMS - Taxiway Pavement Preservation		PCC restoration; TWCKG, 20	\$18,270	\$2,030	\$0	\$20,300
Apron Construct (ADOT)		Gravel pads, west of Rwy 3 (50,000 SF)	\$57,600	\$6,400	\$0	\$64,000
Terminal Construct (CS Only)		Design Only: Airport terminal	\$225,000	\$25,000	\$0	\$250,000
Taxiway Construct (ADOT)		Twy X, west of Rwy 3 (310,000 SF)	\$499,500	\$55,500	\$0	\$555,000

FY 2005

## STATE &amp; LOCAL PROJECTS

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
		Airport Total	\$983,912	\$109,323	\$0	\$1,093,235
<b>Laughlin-Bullhead</b>	<b>Mohave</b>					
Fencing (Security) Install (ADOT)		Security fencing (20,000 LF)	\$297,000	\$33,000	\$0	\$330,000
		Airport Total	\$297,000	\$33,000	\$0	\$330,000
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Taxiway Construct (ADOT)		Design Only: T-hangar access (14,000 SY)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
<b>Page Municipal</b>	<b>Coconino</b>					
APMS - Taxiway Pavement Preservation		Overlay, AC thin; TWAPM, 10	\$152,118	\$16,902	\$0	\$169,020
		Airport Total	\$152,118	\$16,902	\$0	\$169,020
<b>Payson</b>	<b>Gila</b>					
Land Acquisition for Development		Southside land acquisition (13.5 acres)	\$569,700	\$63,300	\$0	\$633,000
		Airport Total	\$569,700	\$63,300	\$0	\$633,000
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
APMS - Apron Pavement Preservation		PCC restoration; ATERMPG, 10	\$438,783	\$48,754	\$0	\$487,537
Runway Reconstruct		Design Only: Rehabilitate Rwy 3/21	\$720,000	\$80,000	\$0	\$800,000
		Airport Total	\$1,158,783	\$128,754	\$0	\$1,287,537
<b>Phoenix Sky Harbor</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
<b>Rolle Airfield</b>	<b>Yuma</b>					
Fencing (Perimeter) Install (ADOT)		Perimeter fencing terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,951
		Airport Total	\$21,803	\$1,148	\$0	\$22,951
<b>Safford Regional</b>	<b>Graham</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1230SF, 10	\$80,825	\$8,981	\$0	\$89,806
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWASF, 10	\$29,071	\$3,230	\$0	\$32,301
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBSF, 10	\$23,368	\$2,596	\$0	\$25,964
APMS - Runway Pavement Preservation		Crack seal & slurry; RW826SF, 10	\$48,495	\$5,388	\$0	\$53,883
Land Acquisition for Development		Reconstruct & extend Rwy 8/26: Phase 1	\$765,000	\$85,000	\$0	\$850,000
		Airport Total	\$946,759	\$105,195	\$0	\$1,051,954

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Runway RSA		Safety area improvements: Phase 2 (80,000 SY)	\$450,000	\$50,000	\$0	\$500,000
Apron Construct (ADOT)		Design Only: Keekor (22,000 SY)	\$60,750	\$6,750	\$0	\$67,500
Utilities (Airside) Install (ADOT)		Design Only: Keekor infrastructure	\$32,400	\$3,600	\$0	\$36,000
		Airport Total	\$543,150	\$60,350	\$0	\$603,500
<b>Sedona</b>	<b>Yavapai</b>					
APMS - Runway Pavement Preservation		Overlay, AC thin; RW321SD, 10	\$232,731	\$25,859	\$0	\$258,590
		Airport Total	\$232,731	\$25,859	\$0	\$258,590
<b>Show Low Municipal</b>	<b>Navajo</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A02SL, 10	\$38,881	\$4,320	\$0	\$43,201
APMS - Apron Pavement Preservation		Overlay, AC thin; A03SL, 10	\$103,458	\$11,495	\$0	\$114,953
APMS - Runway Pavement Preservation		Crack seal; RW321SL, 10	\$26,357	\$2,929	\$0	\$29,286
APMS - Taxiway Pavement Preservation		Overlay, AC thin; TWCSL, 10	\$30,769	\$3,419	\$0	\$34,188
		Airport Total	\$199,465	\$22,163	\$0	\$221,628
<b>State System Planning</b>						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Airport Pavement Preservation Program	\$400,000	\$0	\$0	\$400,000
		Airport Total	\$900,000	\$0	\$0	\$900,000
<b>Superior Municipal</b>	<b>Pinal</b>					
Fencing (Perimeter) Install (ADOT)		Design Only: Phase 1	\$8,550	\$450	\$0	\$9,000
		Airport Total	\$8,550	\$450	\$0	\$9,000
<b>Tucson International</b>	<b>Pima</b>					
Runway Reconstruct (ADOT)		Airfield drainage improvements	\$139,500	\$15,500	\$0	\$155,000
Perimeter Road Construction (ADOT)		Road from Twy D3 to Raytheon	\$366,390	\$40,710	\$0	\$407,100
Access Road construct (ADOT)		General aviation Area B access	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$685,890	\$76,210	\$0	\$762,100
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Taxiway Construct (ADOT)		West access twy from Twy 4 & turnout	\$285,300	\$31,700	\$0	\$317,000
Access Road construct (ADOT)		Extend Airfield Drive, add lighting & parking	\$269,700	\$29,967	\$0	\$299,667
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-2 on Rwy 6L/24R	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Master Plans Develop		Update Master Plan (last update 2000)	\$234,000	\$26,000	\$0	\$260,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Fencing (Security) Install (ADOT)		Security fencing (6000')	\$99,000	\$11,000	\$0	\$110,000
Taxiway Reconstruct (ADOT)		Reconstruct Twy M (14,130 SY)	\$376,200	\$41,800	\$0	\$418,000
		Airport Total	\$709,200	\$78,800	\$0	\$788,000
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW422WN, 10	\$146,561	\$16,285	\$0	\$162,846
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBWN, 10	\$49,448	\$5,494	\$0	\$54,942
APMS - Apron Pavement Preservation		Overlay, AC thin; A01WN, 10	\$149,392	\$16,599	\$0	\$165,991
APMS - Runway Pavement Preservation		Overlay, AC thin; RW1129WN, 10	\$623,025	\$69,225	\$0	\$692,250
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWA WN, 10	\$45,597	\$5,066	\$0	\$50,663
APMS - Taxiway Pavement Preservation		Overlay, AC thin; Twy D WN, 10	\$21,019	\$2,335	\$0	\$23,354
		Airport Total	\$1,035,042	\$115,004	\$0	\$1,150,046
<b>Yuma International</b>	<b>Yuma</b>					
Master Plans Develop (ADOT)		Update Master Plan (last update 1999)	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
		State/Local Program Total	\$15,429,088	\$2,371,331	\$0	\$17,800,419

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Bagdad</b>	<b>Yavapai</b>					
Runway Reconstruct		Design Only: Rwy	\$40,500	\$4,500	\$0	\$45,000
Other - Signage		Access road signage	\$89	\$89	\$1,821	\$1,999
Perimeter Road Construction		Construct access road (3500' x 24')	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$49,529	\$13,529	\$183,941	\$246,999
<b>Benson Municipal</b>	<b>Cochise</b>					
Apron Construct		East apron (22,000 SY)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$58,110	\$58,110	\$1,183,780	\$1,300,000
<b>Bisbee Municipal</b>	<b>Cochise</b>					
Other - Fuel Farm/Utilities		Upgrade terminal area	\$581	\$581	\$11,838	\$13,000
Environmental Studies Conduct		Prepare EA for Rwy 2/20 improvements	\$1,788	\$1,788	\$36,424	\$40,000
		Airport Total	\$2,369	\$2,369	\$48,262	\$53,000
<b>Buckeye Municipal</b>	<b>Maricopa</b>					
MIRL/HIRL Upgrade/Modification		Upgrade lighting & extend	\$13,410	\$13,410	\$273,180	\$300,000
Runway Vertical /Visual Lighting		REIL install; PAPI install; Beacon new	\$10,058	\$10,058	\$204,885	\$225,001
Runway Extend/Widen/Strengthen		Strengthen loading capacity (45,000 SWG)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$81,578	\$81,578	\$1,661,845	\$1,825,001
<b>Casa Grande Municipal</b>	<b>Pinal</b>					
Fencing (Security) Install		Security fencing around airport perimeter	\$4,681	\$4,681	\$95,364	\$104,726
Runway Vertical /Visual Lighting		PAPI construction	\$2,682	\$2,682	\$54,636	\$60,000
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Apron Construct		North project: Construct north apron #1 (33,350 SY)	\$63,496	\$63,496	\$1,293,507	\$1,420,499
Access Road construct (ADOT)		North project: Construct access road	\$72,861	\$72,861	\$1,484,278	\$1,630,000
Auto Parking Construct (ADOT)		North project: Construct auto parking lot (3600 SY)	\$6,705	\$6,705	\$136,590	\$150,000
Access Road construct (ADOT)		North project: Construct Ryan Road Apron (5900 SY)	\$7,063	\$7,063	\$143,875	\$158,001
Planning Noise (Pt. 150)		Update noise compatibility study	\$12,404	\$12,404	\$252,692	\$277,500
		Airport Total	\$162,529	\$162,529	\$3,310,942	\$3,636,000
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Land Acquisition for Miscellaneous		Tract B, south boundary (5 acres)	\$1,220	\$1,220	\$24,859	\$27,299
Fencing (Security) Install		Install fencing to FAA standards	\$16,185	\$16,185	\$329,701	\$362,071
Apron Reconstruct		Design Only: Phase 1	\$2,369	\$2,369	\$48,262	\$53,000
		Airport Total	\$19,774	\$19,774	\$402,822	\$442,370



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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Cottonwood</b>	<b>Yavapai</b>					
Instrument Approach System Install		Survey & coordinate for GPS approach	\$224	\$224	\$4,553	\$5,001
Equipment AWOS		AWOS	\$6,705	\$6,705	\$136,590	\$150,000
Runway Vertical /Visual Lighting		Relocate segmented circle	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$7,823	\$7,823	\$159,355	\$175,001
<b>Eloy Municipal</b>	<b>Pinal</b>					
Fencing (Security) Install		Perimeter (8600 LF)	\$11,175	\$11,175	\$227,650	\$250,000
Runway Extend/Widen/Strengthen		Rwy 2/20 extension (1600 LF): Phase 2	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		Airport Total	\$78,225	\$78,225	\$1,593,550	\$1,750,000
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
Runway Extend/Widen/Strengthen		Extend Rwy 21L (1680' NE)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
Equipment Miscellaneous		Sweeper	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$163,155	\$163,155	\$3,323,690	\$3,650,000
<b>Falcon Field</b>	<b>Maricopa</b>					
Taxiway Construct		Construct Twy B bridge (rwy incursion item)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>Flagstaff-Pulliam</b>	<b>Coconino</b>					
Equipment ARFF		ARFF equipment and snow removal equipment	\$44,700	\$44,700	\$910,600	\$1,000,000
Runway Construct		Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
		Airport Total	\$279,375	\$279,375	\$5,691,250	\$6,250,000
<b>Gila Bend Municipal</b>	<b>Maricopa</b>					
Fencing (Security) Install		Install security fencing to FAA standards	\$9,442	\$9,442	\$192,346	\$211,230
Fencing (Security) Install		Phase 2	\$1,458	\$1,458	\$29,693	\$32,609
Runway Construct		Survey/Install monument	\$894	\$894	\$18,212	\$20,000
Heilport Construct		Design Only: Phase 1	\$1,021	\$1,021	\$20,789	\$22,831
Apron Lighting Install		Floodlights for apron	\$1,810	\$1,810	\$36,879	\$40,499
		Airport Total	\$14,625	\$14,625	\$297,919	\$327,169
<b>Glendale Municipal</b>	<b>Maricopa</b>					
Grnd. Transp. - Access Rd.		Construct access road eastside	\$101,693	\$101,693	\$2,071,615	\$2,275,001
Equipment Other		Security equipment, gate access, cameras, card readers	\$46,980	\$46,980	\$957,041	\$1,051,001
		Airport Total	\$148,673	\$148,673	\$3,028,656	\$3,326,002
<b>Holbrook Municipal</b>	<b>Navajo</b>					
REIL Install		Rwy 11/29	\$3,487	\$3,487	\$71,028	\$78,002

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
MITL/HITL Install		Parallel Twy to Rwy 11/29	\$6,571	\$6,571	\$133,858	\$147,000
Taxiway Construct		Parallel Twy for Rwy 11/29	\$23,713	\$23,713	\$483,072	\$530,498
		Airport Total	\$33,771	\$33,771	\$687,958	\$755,500
<b>Kingman Municipal</b>	<b>Mohave</b>					
Instrument Approach System Install		Rwy 21 ILS	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Taxiway Construct		Twy D turn-off (34,000 SF)	\$4,914	\$4,914	\$100,102	\$109,930
Other - ARFF (Training Facility)		Storage building (1000 SF); Pave parking (57,000 SF)	\$6,140	\$6,140	\$125,071	\$137,351
Taxiway Construct		Twy C extension (225,000 SF)	\$32,030	\$32,030	\$652,504	\$716,564
		Airport Total	\$96,724	\$96,724	\$1,970,397	\$2,163,845
<b>Lake Havasu City</b>	<b>Mohave</b>					
Taxiway Construct		Twy at north hangar site	\$13,410	\$13,410	\$273,180	\$300,000
Auto Parking Construct (ADOT)		Terminal parking (1700 SY)	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$17,880	\$17,880	\$364,240	\$400,000
<b>Laughlin-Bullhead International</b>	<b>Mohave</b>					
Land Acquisition for Development		General aviation area property acquisition (16 acres)	\$68,445	\$68,445	\$1,394,311	\$1,531,201
Taxiway Construct		Construct T-hangar access twys (8700 SY)	\$12,096	\$12,096	\$246,408	\$270,600
Grnd. Transp. - Access Rd.		Construct general aviation access road (1600 LF)	\$16,472	\$16,472	\$335,556	\$368,500
		Airport Total	\$97,013	\$97,013	\$1,976,275	\$2,170,301
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Runway Extend/Widen/Strengthen		Rwy 3/21 extension (700 LF)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Airport Total	\$111,750	\$111,750	\$2,276,500	\$2,500,000
<b>Nogales International</b>	<b>Santa Cruz</b>					
Fencing (Security) Install		Terminal & apron area (3000 LF)	\$4,470	\$4,470	\$91,060	\$100,000
Other - Fuel Farm/Utilities		Utility relocation for apron expansion	\$13,410	\$13,410	\$273,180	\$300,000
Perimeter Road Construction		Construct perimeter road (10,000' x 24')	\$13,410	\$13,410	\$273,180	\$300,000
Equipment Generator		Emergency generator	\$7,152	\$7,152	\$145,696	\$160,000
		Airport Total	\$38,442	\$38,442	\$783,116	\$860,000
<b>Page Municipal</b>	<b>Coconino</b>					
Runway RSA (Pt. 139 Only)		Soil cement infield edges: Phase 1 (4800 SY)	\$7,071	\$7,071	\$144,036	\$158,178
Runway Extend/Widen/Strengthen		Rwy 15/33: Phase 2 (450' x 150')	\$19,445	\$19,445	\$396,111	\$435,001
Taxiway Extend/Widen/Strengthen		Twy A: Phase 2 (450' x 150')	\$17,657	\$17,657	\$359,687	\$395,001
Other - Fuel Farm/Utilities		Install fire hydrants	\$2,682	\$2,682	\$54,636	\$60,000
Perimeter Road Construction		General aviation apron to Rwy 7/25: Phase 1 (7000' x 15')	\$2,235	\$2,235	\$45,530	\$50,000

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$49,090	\$49,090	\$1,000,000	\$1,098,180
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Taxiway Construct		Rehabilitate twys (3 each)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
Other - Fuel Farm/Utilities		Drainage/Irrigation	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$178,800	\$178,800	\$3,642,400	\$4,000,000
<b>Phoenix Sky Harbor International</b>	<b>Maricopa</b>					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Other - Fuel Farm/Utilities		Construct/Improve/Repair utilities; Identify & relocate	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Taxiway Construct		Rehabilitate Twys D & E in concrete	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Grnd. Transp. - People Mover		Construct people mover	\$8,940,000	\$8,940,000	\$182,120,000	\$200,000,000
Grnd. Transp. - People Mover		Design Only: People mover	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
		Airport Total	\$15,747,065	\$15,747,065	\$320,789,203	\$352,283,333
<b>Rolle Airfield</b>	<b>Yuma</b>					
Runway Extend/Widen/Strengthen		Overlay Rwy 17/35 ( 21,100 SY)	\$12,874	\$12,874	\$262,253	\$288,001
Runway Extend/Widen/Strengthen		Widen Rwy 17/35 (4700 SY)	\$8,605	\$8,605	\$175,291	\$192,501
		Airport Total	\$21,479	\$21,479	\$437,544	\$480,502
<b>Safford Regional</b>	<b>Graham</b>					
Apron Construct		Helicopter parking, construct: Phase 1	\$20,428	\$20,428	\$416,144	\$457,000
Taxiway Construct		Construct hangar area taxilanes	\$6,951	\$6,951	\$141,598	\$155,500
		Airport Total	\$27,379	\$27,379	\$557,742	\$612,500
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Security Lighting Install		Upgrade Main Aprons, Kilo	\$11,175	\$11,175	\$227,650	\$250,000
Buildings Other		Maintenance building (4,000 SF)	\$21,724	\$21,724	\$442,552	\$486,000
Grnd. Transp. - Access Rd.		Auto parking construction, airport entrance	\$39,113	\$39,113	\$796,775	\$875,001

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Security Equipment for non 107/108 with commercial		Baggage screening	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$72,683	\$72,683	\$1,480,636	\$1,626,002
<b>Sedona</b>	<b>Yavapai</b>					
Apron Reconstruct		Apron A rehabilitation construction (28,900 SY)	\$24,764	\$24,764	\$504,472	\$554,000
Apron Expand		Expand parking Apron A to southwest (11,030 SY)	\$26,820	\$26,820	\$546,360	\$600,000
Security Lighting Install		Construct security lighting upgrade & expansion	\$11,175	\$11,175	\$227,650	\$250,000
Taxiway Extend		Twys B1, B2, B3, B4 & B5 extension construction (2800 SY)	\$10,281	\$10,281	\$209,438	\$230,000
Perimeter Road Construction		Construct perimeter security fence road (16,600 SY)	\$28,572	\$28,572	\$582,056	\$639,200
		Airport Total	\$101,612	\$101,612	\$2,069,976	\$2,273,200
<b>Show Low Municipal</b>	<b>Navajo</b>					
Runway Construct		Design Only: Rwy 18/36 (5600' x 75'), twy (5600' x 35')	\$6,705	\$6,705	\$136,590	\$150,000
Runway Extend/Widen/Strengthen		Rwy 6/24; Parallel Twy; Terminal Apron (120,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Acquire SRE/Urea Truck		Purchase snow removal vehicle	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$80,460	\$80,460	\$1,639,080	\$1,800,000
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Other - Signage		Stripe helipads; Twy G	\$447	\$447	\$9,106	\$10,000
Taxiway Construct		Construct Twy J extension (Rwys 12/30 to 3/21)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Taxiway Construct		Construct general aviation taxilane	\$15,645	\$15,645	\$318,710	\$350,000
Grnd. Transp. - Access Rd.		Design Only: New access road (1 mile)	\$6,705	\$6,705	\$136,590	\$150,000
Environmental Studies Conduct		Wildlife incursion study	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$139,017	\$139,017	\$2,831,966	\$3,110,000
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
Runway Reconstruct		Reconstruct Rwy 3/21 (8,425' x 75')	\$55,677	\$55,677	\$1,134,222	\$1,245,576
MITL/HITL Install		Install new MITL, REIL	\$12,069	\$12,069	\$245,862	\$270,000
		Airport Total	\$67,746	\$67,746	\$1,380,084	\$1,515,576
<b>St. Johns Industrial Airpark</b>	<b>Apache</b>					
Taxiway Extend		Reconstruct and relocate Twy A	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$58,110	\$58,110	\$1,183,780	\$1,300,000
<b>Superior Municipal</b>	<b>Pinal</b>					
Land Acquisition for Development		New airport (214 acres)	\$35,894	\$35,894	\$731,212	\$803,000
Runway Construct		Design Only: Phase 1	\$11,511	\$11,511	\$234,498	\$257,520
		Airport Total	\$47,405	\$47,405	\$965,710	\$1,060,520

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Taylor</b>	<b>Navajo</b>					
Apron Expand		New	\$17,880	\$17,880	\$364,240	\$400,000
		Airport Total	\$17,880	\$17,880	\$364,240	\$400,000
<b>Tucson International</b>	<b>Pima</b>					
Equipment ARFF		Structural fire fighting vehicle	\$14,528	\$14,528	\$295,945	\$325,001
Equipment ARFF		Mobile command post facilities	\$7,755	\$7,755	\$157,989	\$173,499
Runway Reconstruct Rwy Lighting/electrical vault		Electrical upgrades on Rwy 11R/29L	\$46,376	\$46,376	\$944,748	\$1,037,500
Apron Expand		Aviation related industrial east run-up apron	\$26,015	\$26,015	\$529,969	\$581,999
Apron Expand		Infrastructure for cargo expansion - site development (200 acres)	\$22,350	\$22,350	\$455,300	\$500,000
Apron Lighting Install		General aviation tie-down area lighting	\$9,847	\$9,847	\$200,605	\$220,299
Taxiway Construct		West ramp access, Twy D3	\$23,579	\$23,579	\$480,342	\$527,500
Taxiway Construct		High speed twy exist from Rwy 3/21	\$99,086	\$99,086	\$2,018,527	\$2,216,699
Residence Noise (65-69DNL)		Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Environmental Studies Conduct		West Ramp Section 106 process: Phase 2	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$446,561	\$446,561	\$9,097,084	\$9,990,206
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Runway Reconstruct		Upgrade existing drainage system	\$62,446	\$62,446	\$1,272,108	\$1,397,000
Taxiway Construct		General aviation Area D - site development	\$53,774	\$53,774	\$1,095,452	\$1,203,000
Equipment Other		CCTV	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$131,865	\$131,865	\$2,686,270	\$2,950,000
<b>Wickenburg Municipal</b>	<b>Maricopa</b>					
Runway Extend/Widen/Strengthen		Extend Rwy 5/23: Phase 1	\$107,280	\$107,280	\$2,185,440	\$2,400,000
		Airport Total	\$107,280	\$107,280	\$2,185,440	\$2,400,000
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Apron Construct		Apron improvements at general aviation terminal (4400SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Apron Construct		Expand north general aviation apron area (21,000 SY)	\$138,570	\$138,570	\$2,822,860	\$3,100,000
Apron Lighting Install		North apron ramp lighting installation	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Construct safety shoulders Twys G, B, W (29000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Extend		Twy L extension: Phase 1 (75' x 2600')	\$147,510	\$147,510	\$3,004,980	\$3,300,000
Taxiway Extend		Twy L extension: Phase 2 (75' x 1350')	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Taxiway Extend		Twy T extension (75' x 1321')	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Perimeter Road Construction		Airfield perimeter road reconstruction (70,200 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$643,680	\$643,680	\$13,112,640	\$14,400,000

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Runway Vertical /Visual Lighting		Replace VASI with PAPI: Rwy 22, 11 & 29	\$2,682	\$2,682	\$54,636	\$60,000
		Airport Total	\$2,682	\$2,682	\$54,636	\$60,000
<b>Yuma International</b>	<b>Yuma</b>					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Other - Signage		Airfield signage	\$29,055	\$29,055	\$591,890	\$650,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
		Federal/State/Local Program Total	\$19,717,932	\$19,681,932	\$400,856,069	\$440,255,933

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ajo Municipal</b>	<b>Pima</b>					
Fire Protection (ADOT)		Design and install fire protection	\$36,000	\$4,000	\$0	\$40,000
		Airport Total	\$36,000	\$4,000	\$0	\$40,000
<b>Bagdad</b>	<b>Yavapai</b>					
Master Plans Update (ADOT)		Update existing plan (last update 2000)	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
<b>Bisbee Municipal</b>	<b>Cochise</b>					
Land Acquisition for Development		Rwy 2/20 avigation easements	\$26,100	\$2,900	\$0	\$29,000
Auto Parking Construct (ADOT)		Paved access road & auto parking	\$19,800	\$2,200	\$0	\$22,000
		Airport Total	\$45,900	\$5,100	\$0	\$51,000
<b>Chandler Municipal</b>	<b>Maricopa</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry, RW2RCH, 10	\$50,667	\$5,630	\$0	\$56,297
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWCCCH, 10	\$38,165	\$4,241	\$0	\$42,406
APMS - Apron Pavement Preservation		Crack seal & slurry; A01CH, 10	\$172,828	\$19,203	\$0	\$192,031
APMS - Apron Pavement Preservation		Overlay, AC thin; A01CH, 20	\$172,861	\$19,207	\$0	\$192,068
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACH, 10	\$53,612	\$5,957	\$0	\$59,569
Runway Reconstruct Rwy Lighting/electrical vault		Airport light vault reconstruction	\$370,800	\$41,200	\$0	\$412,000
Other - Runway Incursion Signs		Design Only: Replacement of airport signage (70 signs)	\$27,900	\$3,100	\$0	\$31,000
		Airport Total	\$886,833	\$98,538	\$0	\$985,371
<b>Colorado City Municipal</b>	<b>Mohave</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1129CL, 10	\$61,556	\$6,840	\$0	\$68,396
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACL, 10	\$4,172	\$464	\$0	\$4,636
APMS - Apron Pavement Preservation		Crack seal & slurry; A01CL, 10	\$8,642	\$960	\$0	\$9,602
APMS - Runway Pavement Preservation		Crack seal & slurry; RW220CL, 10	\$44,900	\$4,989	\$0	\$49,889
		Airport Total	\$119,270	\$13,253	\$0	\$132,523
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Fencing (Security) Upgrade (ADOT)		Design Only: Phase 1	\$19,440	\$2,160	\$0	\$21,600
		Airport Total	\$19,440	\$2,160	\$0	\$21,600
<b>Cottonwood</b>	<b>Yavapai</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1432CT, 10	\$41,526	\$4,614	\$0	\$46,140
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACT, 10	\$14,486	\$1,610	\$0	\$16,096
		Airport Total	\$56,012	\$6,224	\$0	\$62,236



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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PR, 20	\$17,588	\$1,954	\$0	\$19,542
APMS - Apron Pavement Preservation		Crack seal & slurry; A02PR, 10	\$18,805	\$2,089	\$0	\$20,894
APMS - Apron Pavement Preservation		Crack seal & slurry; A04PR, 10	\$4,580	\$509	\$0	\$5,089
APMS - Taxiway Pavement Preservation		Crack seal & Isurry; TWAPR, 10	\$35,024	\$3,892	\$0	\$38,916
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBPR, 10	\$59,569	\$6,619	\$0	\$66,188
		<b>Airport Total</b>	<b>\$135,566</b>	<b>\$15,063</b>	<b>\$0</b>	<b>\$150,629</b>
<b>Falcon Field</b>	<b>Maricopa</b>					
Apron Construct (ADOT)		Construct Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
Buildings Construct/relocate (ADOT)		Terminal construction: Phase 3	\$554,021	\$695,979		\$1,250,000
		<b>Airport Total</b>	<b>\$1,250,000</b>	<b>\$773,310</b>	<b>\$0</b>	<b>\$2,023,310</b>
<b>Flagstaff-Pulliam</b>	<b>Coconino</b>					
Apron Construct (ADOT)		Design Only: Apron for general aviation	\$180,000	\$20,000	\$0	\$200,000
		<b>Airport Total</b>	<b>\$180,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Glendale Municipal</b>	<b>Maricopa</b>					
Utilities (Landside) Install (ADOT)		Install utilities eastside	\$184,500	\$20,500	\$0	\$205,000
		<b>Airport Total</b>	<b>\$184,500</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$205,000</b>
<b>Grand Canyon National Park</b>	<b>Coconino</b>					
APMS - Runway Pavement Preservation		Crack seal; Rwy 321GC, 10	\$41,925	\$4,658	\$0	\$46,583
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWPGC, 10	\$94,021	\$10,447	\$0	\$104,468
APMS - Apron Pavement Preservation		Crack seal & slurry, A01GC, 20	\$156,369	\$17,374	\$0	\$173,743
		<b>Airport Total</b>	<b>\$292,315</b>	<b>\$32,479</b>	<b>\$0</b>	<b>\$324,794</b>
<b>Greenlee County</b>	<b>Greenlee</b>					
Obstruction Removal (Part 77) (ADOT)		Design Only: Relocation of residences, buildings & poles	\$45,000	\$5,000	\$0	\$50,000
Land Acquisition for Miscellaneous		Acquire for runway protection zone (198 acres)	\$90,000	\$10,000	\$0	\$100,000
		<b>Airport Total</b>	<b>\$135,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
Runway Construct (ADOT)		Design Only: Rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
		<b>Airport Total</b>	<b>\$67,500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Land Acquisition for Development		Northeast of Rwy 3/21 (17 acres)	\$73,710	\$8,190	\$0	\$81,900
Runway Construct		Rwy 3/21 northeast extension (1200' x 75')	\$712,799	\$79,200	\$0	\$791,999

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Fencing (Security) Install (ADOT)		Perimeter/Security northeast of Rwy 3/21 (5200 LF)	\$45,000	\$5,000	\$0	\$50,000
Taxiway Construct (ADOT)		Design Only: Parallel Twy 3/21 (40' separation)	\$107,334	\$11,926	\$0	\$119,260
		Airport Total	\$938,843	\$104,316	\$0	\$1,043,159
<b>Kingman Municipal</b>	<b>Mohave</b>					
Obstruction Removal (Part 77) (ADOT)		Relocate sunshades	\$25,200	\$2,800	\$0	\$28,000
Obstruction Removal (Part 77) (ADOT)		Relocate box hangars	\$28,800	\$3,200	\$0	\$32,000
Apron Construct (ADOT)		Pads, east of Rwy 3 (200,000 SF)	\$230,400	\$25,600	\$0	\$256,000
		Airport Total	\$284,400	\$31,600	\$0	\$316,000
<b>Lake Havasu City</b>	<b>Mohave</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01LH, 10	\$136,713	\$15,190	\$0	\$151,903
		Airport Total	\$136,713	\$15,190	\$0	\$151,903
<b>Laughlin-Bullhead</b>	<b>Mohave</b>					
Runway Reconstruct (ADOT)		Erosion/Protection/Drainage	\$792,000	\$88,000	\$0	\$880,000
		Airport Total	\$792,000	\$88,000	\$0	\$880,000
<b>Marana Northwest Regional</b>	<b>Pima</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWA AV, 10	\$40,701	\$4,522	\$0	\$45,223
APMS - Apron Pavement Preservation		Overlay, AC thin; A01AV	\$372,688	\$41,410	\$0	\$414,098
APMS - Apron Pavement Preservation		Crack seal & slurry; A02AV, 10	\$25,784	\$2,865	\$0	\$28,649
Taxiway Construct (ADOT)		Design Only: To large aircraft ramp (9000 SY)	\$67,500	\$7,500	\$0	\$75,000
Environmental Studies Conduct (ADOT)		Conduct EA for west airport expansion (277 acres)	\$934,875	\$103,875	\$0	\$1,038,750
		Airport Total	\$1,441,548	\$160,172	\$0	\$1,601,720
<b>Nogales International</b>	<b>Santa Cruz</b>					
Auto Parking Construct (ADOT)		Construct parking lot (200' x 400')	\$247,500	\$27,500	\$0	\$275,000
		Airport Total	\$247,500	\$27,500	\$0	\$275,000
<b>Page Municipal</b>	<b>Coconino</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 20	\$46,118	\$5,124	\$0	\$51,242
APMS - Apron Pavement Preservation		Overlay, AC thin; A01PM, 40	\$101,995	\$11,333	\$0	\$113,328
Fencing (Security) Install (ADOT)		At new airport boundary (12,000 LF)	\$129,600	\$14,400	\$0	\$144,000
		Airport Total	\$277,713	\$30,857	\$0	\$308,570
<b>Payson</b>	<b>Gila</b>					
Runway RSA		Runway safety area & Rwy 6 extension (150' x 1200')	\$630,000	\$70,000	\$0	\$700,000
		Airport Total	\$630,000	\$70,000	\$0	\$700,000

**FY 2006**
**STATE & LOCAL PROJECTS**

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; ANEPD, 10	\$58,990	\$6,554	\$0	\$65,544
APMS - Apron Pavement Preservation		Crack seal & slurry; ANWPD, 10	\$41,689	\$4,632	\$0	\$46,321
APMS - Apron Pavement Preservation		Crack seal & slurry; ASRPD, 10	\$135,808	\$15,090	\$0	\$150,898
APMS - Runway Pavement Preservation		Crack seal & slurry; RW7LPD, 10	\$47,011	\$5,223	\$0	\$52,234
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAPD 10	\$59,569	\$6,619	\$0	\$66,188
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBPD, 10	\$29,785	\$3,309	\$0	\$33,094
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$1,366,852	\$151,871	\$0	\$1,518,723
<b>Phoenix Sky Harbor</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
<b>Safford Regional</b>	<b>Graham</b>					
Master Plans Develop (ADOT)		Update Master Plan (last update 2000)	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$90,000	\$10,000	\$0	\$100,000
<b>San Manuel</b>	<b>Pinal</b>					
MIRL/HIRL Install		MIRL/HIRL lighting	\$237,500	\$12,500	\$0	\$250,000
		Airport Total	\$237,500	\$12,500	\$0	\$250,000
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01SC, 10	\$1,106,311	\$122,923	\$0	\$1,229,234
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SC, 20	\$38,810	\$4,312	\$0	\$43,122
Taxiway Extend		South apron construct; Twy Alpha extension	\$875,340	\$97,260	\$0	\$972,600
		Airport Total	\$2,020,461	\$224,495	\$0	\$2,244,956
<b>Sedona</b>	<b>Yavapai</b>					
Apron Construct (ADOT)		Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
		Airport Total	\$94,050	\$10,450	\$0	\$104,500
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry, A01SV, 10	\$43,207	\$4,801	\$0	\$48,008
Apron Reconstruct (ADOT)		Design Only: General aviation apron expansion	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$133,207	\$14,801	\$0	\$148,008
<b>State System Planning</b>						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Airport Pavement Preservation Program		Consultant services	\$400,000	\$0	\$0	\$400,000
		Airport Total	\$900,000	\$0	\$0	\$900,000
<b>Superior Municipal</b>	<b>Pinal</b>					
Fencing (Perimeter) Install (ADOT)		Perimeter fence (18,000 LF)	\$69,322	\$3,649	\$0	\$72,971
Wind Indicator Install (ADOT)		Lighted wind cone at terminal area	\$17,100	\$900	\$0	\$18,000
		Airport Total	\$86,422	\$4,549	\$0	\$90,971
<b>Tucson International</b>	<b>Pima</b>					
Taxiway Construct (ADOT)		General aviation Area B: site development	\$600,000	\$66,667	\$0	\$666,667
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RWBRY, 20	\$40,499	\$4,500	\$0	\$44,999
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDRY, 10	\$36,772	\$4,086	\$0	\$40,858
Runway Reconstruct		Install box culverts under Rwy 6R/24L	\$1,250,000	\$488,000		\$1,738,000
		Airport Total	\$1,327,271	\$496,586	\$0	\$1,823,857
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Fencing (Security) Install (ADOT)		Security fencing & gates (9700 LF fencing; 3 vehicle gates)	\$346,500	\$38,500	\$0	\$385,000
		Airport Total	\$346,500	\$38,500	\$0	\$385,000
		State/Local Program Total	\$16,420,816	\$2,689,125	\$0	\$19,109,941

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Bisbee Municipal</b>	<b>Cochise</b>					
Runway Construct		Design Only: Rwy 2/20, Twy A2 extension & road	\$2,146	\$2,146	\$43,709	\$48,001
Runway Construct		Rwy 2/20, Twy A2 extension & road: Phase 2	\$28,340	\$28,340	\$577,320	\$634,000
Runway Construct		Engineering for rwy, twy & road relocation	\$2,861	\$2,861	\$58,278	\$64,000
		Airport Total	\$33,347	\$33,347	\$679,307	\$746,001
<b>Casa Grande Municipal</b>	<b>Pinal</b>					
Apron Construct		Apron for east terminal area	\$3,040	\$3,040	\$61,921	\$68,001
Other - Fuel Farm/Utilities		Sewer, water & electric for west terminal area	\$2,235	\$2,235	\$45,530	\$50,000
Auto Parking Construct (ADOT)		East terminal area parking lot	\$2,089	\$2,089	\$42,550	\$46,728
		Airport Total	\$7,364	\$7,364	\$150,001	\$164,729
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Land Acquisition for Development		Acquire corner of Germann Road & Cooper Road (30 acres)	\$135,218	\$135,218	\$2,754,565	\$3,025,001
Apron Construct		South project: Construct apron area #1 (25,800 SY)	\$58,870	\$58,870	\$1,199,260	\$1,317,000
Apron Construct		South project: Design access road (5000 LF)	\$8,046	\$8,046	\$163,908	\$180,000
Taxiway Extend		Design Only: Twy B extension (12,000 SY)	\$4,023	\$4,023	\$81,954	\$90,000
Equipment Miscellaneous		Install tower voice switch gear/transmitter	\$1,408	\$1,408	\$28,684	\$31,500
		Airport Total	\$207,565	\$207,565	\$4,228,371	\$4,643,501
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Apron Reconstruct		Apron: Northwest of main hangar (12,250 SY)	\$9,628	\$9,628	\$196,143	\$215,399
Apron Reconstruct		Phase 2	\$3,139	\$3,139	\$63,946	\$70,224
MITL/HITL Install		Twys 1, 3, 4 & 6 (2,025 LF)	\$10,013	\$10,013	\$203,974	\$224,000
Apron Lighting Install		Apron: Northwest of main hangar (8 each)	\$483	\$483	\$9,834	\$10,800
		Airport Total	\$23,263	\$23,263	\$473,897	\$520,423
<b>Cottonwood</b>	<b>Yavapai</b>					
Environmental Studies Conduct		EA for rwy extension	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$4,470	\$4,470	\$91,060	\$100,000
<b>Eloy Municipal</b>	<b>Pinal</b>					
Apron Construct		Apron construct (13,450 SF)	\$21,233	\$21,233	\$432,535	\$475,001
Taxiway Construct		Twy relocation (24,450 SY)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total	\$155,333	\$155,333	\$3,164,335	\$3,475,001
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
Terminal Construct (CS Only)		Airline terminal & infrastructure (21,000 SF)	\$299,490	\$299,490	\$6,101,020	\$6,700,000
Taxiway Extend/Widen/Strengthen		Extend & widen Twy C (9600' x 75')	\$44,700	\$44,700	\$910,600	\$1,000,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$344,190	\$344,190	\$7,011,620	\$7,700,000
<b>Falcon Field</b>	<b>Maricopa</b>					
MITL/HITL Install		MITL for B-1 Twy (2200 LF)	\$6,437	\$6,437	\$131,126	\$144,000
MITL/HITL Install		MITL for B-7, B-8, B-9, B-10 (5000 LF)	\$19,718	\$19,718	\$401,684	\$441,120
Taxiway Construct		Extend Taxilanes B8 & B9 (84,722 SY)	\$75,741	\$75,741	\$1,542,957	\$1,694,439
Taxiway Construct		Construct hi-speed exits for 4L (3500 SY)	\$4,241	\$4,241	\$86,393	\$94,875
		Airport Total	\$106,137	\$106,137	\$2,162,160	\$2,374,434
<b>Flagstaff-Pulliam</b>	<b>Coconino</b>					
Perimeter Road Construction		Perimeter road north; access roads	\$245,850	\$245,850	\$5,008,300	\$5,500,000
		Airport Total	\$245,850	\$245,850	\$5,008,300	\$5,500,000
<b>Gila Bend Municipal</b>	<b>Maricopa</b>					
Heilport Construct		Construct helipad	\$3,070	\$3,070	\$62,531	\$68,671
REIL Install		Install REIL system	\$2,012	\$2,012	\$40,977	\$45,001
Heilport Construct		Phase 2	\$1,102	\$1,102	\$22,452	\$24,656
Runway Vertical /Visual Lighting		Install PAPI system	\$3,017	\$3,017	\$61,466	\$67,500
Auto Parking Construct (ADOT)		Paved parking & existing access road	\$1,086	\$1,086	\$22,128	\$24,300
		Airport Total	\$10,287	\$10,287	\$209,554	\$230,128
<b>Glendale Municipal</b>	<b>Maricopa</b>					
Land Acquisition for Development		Northwest corner (6 acres)	\$44,700	\$44,700	\$910,600	\$1,000,000
Buildings Other		ARFF construct - northwest parcel	\$26,013	\$26,013	\$529,924	\$581,950
		Airport Total	\$70,713	\$70,713	\$1,440,524	\$1,581,950
<b>Greenlee County</b>	<b>Greenlee</b>					
Instrument Approach System Install		GPS approach/equipment	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$11,175	\$11,175	\$227,650	\$250,000
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
Runway Construct		Construct drain/erosion control improvement	\$22,350	\$22,350	\$455,300	\$500,000
MITL/HITL Install		Install MITL	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$33,525	\$33,525	\$682,950	\$750,000
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Taxiway Construct		Twy 3/21 extension (1200' x 60')	\$21,612	\$21,612	\$440,275	\$483,499
		Airport Total	\$21,612	\$21,612	\$440,275	\$483,499
<b>Kingman Municipal</b>	<b>Mohave</b>					
Terminal Construct (CS Only)		Airport terminal (10,000 SF)	\$98,340	\$98,340	\$2,003,320	\$2,200,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Security Lighting Install		Apron, 42 poles (8300 LF)	\$9,440	\$9,440	\$192,301	\$211,181
		Airport Total	\$107,780	\$107,780	\$2,195,621	\$2,411,181
<b>Lake Havasu City</b>	<b>Mohave</b>					
Instrument Approach System Install		Install GPS precision approach Rwy 32	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$4,470	\$4,470	\$91,060	\$100,000
<b>Laughlin-Bullhead International</b>	<b>Mohave</b>					
Land Acquisition for Development		General aviation area property acquisition (16 acres)	\$68,445	\$68,445	\$1,394,311	\$1,531,201
		Airport Total	\$68,445	\$68,445	\$1,394,311	\$1,531,201
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Land Acquisition for Development		Acquire State Land (277 acres)	\$309,548	\$309,548	\$6,305,905	\$6,925,001
Taxiway Construct		T-hangar access (14,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$331,898	\$331,898	\$6,761,205	\$7,425,001
<b>Nogales International</b>	<b>Santa Cruz</b>					
Buildings Other		T-hangars (12 units)	\$29,055	\$29,055	\$591,890	\$650,000
		Airport Total	\$29,055	\$29,055	\$591,890	\$650,000
<b>Page Municipal</b>	<b>Coconino</b>					
Runway RSA (Pt. 139 Only)		Soil cement infield edges: Phase 2 (12,000 SY)	\$5,141	\$5,141	\$104,719	\$115,001
Master Plans Develop		Update Master Plan (last update 2000)	\$6,705	\$6,705	\$136,590	\$150,000
Runway RSA (Pt. 139 Only)		Construct drainage improvements	\$24,585	\$24,585	\$500,830	\$550,000
Perimeter Road Construction		Design Only: Eastside, Phase 2 (4500' x 15' LF)	\$1,341	\$1,341	\$27,318	\$30,000
Planning Special		Utility Master Plan, eastside	\$4,880	\$4,880	\$99,417	\$109,177
		Airport Total	\$42,652	\$42,652	\$868,874	\$954,178
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Apron Reconstruct		Rebuild south ramp	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$268,200	\$268,200	\$5,463,600	\$6,000,000
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
Runway Reconstruct		Rehabilitate Rwy 3/21	\$321,840	\$321,840	\$6,556,320	\$7,200,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$366,540	\$366,540	\$7,466,920	\$8,200,000
<b>Phoenix Sky Harbor International</b>	<b>Maricopa</b>					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000



Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiway Construct		Rehabilitate Twys D & E in concrete	\$1,788,000	\$1,788,000	\$36,424,000	\$40,000,000
Taxiway Construct		Rehabilitate Twy R in concrete: Phase 1	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Grnd. Transp. - People Mover		Construct people mover	\$17,880,000	\$17,880,000	\$364,240,000	\$400,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Airport Total			\$23,055,515	\$23,055,515	\$469,672,303	\$515,783,333
<b>Rolle Airfield</b>	<b>Yuma</b>					
Rotating Beacon Install		Install airport beacon (eastern edge of apron)	\$704	\$704	\$14,342	\$15,750
MIRL/HIRL Install		Install rwy edge lighting (7800 LF)	\$9,164	\$9,164	\$186,673	\$205,001
Runway Vertical /Visual Lighting		Install rwy threshold lights	\$469	\$469	\$9,561	\$10,499
Runway Vertical /Visual Lighting		Install PAPI-2s	\$3,665	\$3,665	\$74,669	\$81,999
Runway Extend/Widen/Strengthen		Extend Rwy 17/35 (1000')	\$16,763	\$16,763	\$341,475	\$375,001
Airport Total			\$30,765	\$30,765	\$626,720	\$688,250
<b>Safford Regional</b>	<b>Graham</b>					
Environmental Studies Conduct		EA to reconstruct & extend Rwy 8/26: Phase 2	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total			\$11,175	\$11,175	\$227,650	\$250,000
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Apron Construct		Keekor Apron (22,000 SY)	\$24,422	\$24,422	\$497,515	\$546,359
Security Equipment for non 107/108 with commercial		Baggage screening	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total			\$35,597	\$35,597	\$725,165	\$796,359
<b>Sedona</b>	<b>Yavapai</b>					
Terminal Expand -Other		Design & construction: Terminal expansion (3850 SF)	\$13,410	\$13,410	\$273,180	\$300,000
Other - Fuel Farm/Utilities		Expansion	\$12,516	\$12,516	\$254,968	\$280,000
Buildings Other		Control tower construction	\$33,525	\$33,525	\$682,950	\$750,000
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B1, B2, B3, B4, & B5 (3000 SY)	\$11,192	\$11,192	\$228,000	\$250,384
Airport Total			\$70,643	\$70,643	\$1,439,098	\$1,580,384
<b>Show Low Municipal</b>	<b>Navajo</b>					
Runway Construct		Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Airport Total			\$62,580	\$62,580	\$1,274,840	\$1,400,000
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Runway Reconstruct		Rwy 12/30 cold mill recycle & overlay	\$89,400	\$89,400	\$1,821,200	\$2,000,000

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Grnd. Transp. - Access Rd.		Construct access road (1 mile)	\$35,760	\$35,760	\$728,480	\$800,000
Equipment Miscellaneous		Design/Install wind indicator	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
Apron Expand		Expand apron as shown on new ALP	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
<b>St. Johns Industrial Airpark</b>	<b>Apache</b>					
Apron Construct		Construct new apron	\$40,230	\$40,230	\$819,540	\$900,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
<b>Superior Municipal</b>	<b>Pinal</b>					
Rotating Beacon Install		Beacon at terminal area	\$581	\$581	\$11,838	\$13,000
Fencing (Security) Install		Security fence at terminal area (6000 LF)	\$1,341	\$1,341	\$27,318	\$30,000
Other - Signage		Guidance signs, all twys	\$1,609	\$1,609	\$32,782	\$36,000
Other - Signage		Retroreflective markers, all twys	\$447	\$447	\$9,106	\$10,000
Runway Construct		New Rwy 4/22 (4500' x 75')	\$40,454	\$40,454	\$824,093	\$905,001
Apron Construct		New parking apron (27 acres)	\$16,539	\$16,539	\$336,922	\$370,000
Runway Construct		Phase 2	\$13,921	\$13,921	\$283,583	\$311,425
MIRL/HIRL Install		MIRL: Rwy 4/22 (4500 LF)	\$12,963	\$12,963	\$264,074	\$290,000
Apron Lighting Install		Security lights for apron (8 each)	\$724	\$724	\$14,752	\$16,200
Taxiway Construct		Parallel & connector twys	\$26,373	\$26,373	\$537,254	\$590,000
Other - Fuel Farm/Utilities		Fuel system at terminal area	\$894	\$894	\$18,212	\$20,000
Other - Fuel Farm/Utilities		Water, sewer, electric, telephone	\$3,353	\$3,353	\$68,295	\$75,001
Grnd. Transp. - Access Rd.		Road/Parking at terminal area	\$10,728	\$10,728	\$218,544	\$240,000
		Airport Total	\$129,927	\$129,927	\$2,646,773	\$2,906,627
<b>Tucson International</b>	<b>Pima</b>					
Apron Construct		Expand terminal apron	\$80,460	\$80,460	\$1,639,080	\$1,800,000
Apron Expand		West ramp area - site development	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Terminal Expand (CS Only)		Expand east concourse of main terminal	\$639,210	\$639,210	\$13,021,580	\$14,300,000
Taxiway Construct		Construct Twy C (A8 to A11)	\$128,736	\$128,736	\$2,622,528	\$2,880,000
Other - Obstructions (Non-Hazard)		General aviation Area B (Plumer Properties)	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$986,976	\$986,976	\$20,106,048	\$22,080,000
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Apron Construct		Terminal parking apron	\$85,690	\$85,690	\$1,745,620	\$1,917,000

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taxiway Construct		Remaining portion of Twy C	\$73,934	\$73,934	\$1,506,132	\$1,654,000
Equipment Other		Lightning detection system	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$166,987	\$166,987	\$3,401,752	\$3,735,726
<b>Wickenburg Municipal</b>	<b>Maricopa</b>					
Runway Extend/Widen/Strengthen		Extend Rwy 5/23: Phase 2	\$53,640	\$53,640	\$1,092,720	\$1,200,000
		Airport Total	\$53,640	\$53,640	\$1,092,720	\$1,200,000
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Equipment ARFF		ARFF vehicle	\$22,350	\$22,350	\$455,300	\$500,000
Instrument Approach System Install		Airport Surveillance Radar relocation	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Terminal Expand -Other		Design Only: Terminal 1 expansion	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Design Only: Twys N & P	\$26,820	\$26,820	\$546,360	\$600,000
Taxiway Construct		Design/Construct Twy M to 12L/30R (75' x 3200')	\$183,270	\$183,270	\$3,733,460	\$4,100,000
Taxiway Construct		Twys V & K design/reconstruct	\$295,020	\$295,020	\$6,009,960	\$6,600,000
Planning Special		East terminal site plan	\$13,410	\$13,410	\$273,180	\$300,000
		Airport Total	\$630,270	\$630,270	\$12,839,460	\$14,100,000
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Runway Approach Lighting		REIL upgrade, Rwy 11 & 22	\$483	\$483	\$9,834	\$10,800
		Airport Total	\$483	\$483	\$9,834	\$10,800
<b>Yuma International</b>	<b>Yuma</b>					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Apron Construct		Large aircraft apron (16,000 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
Runway Vertical /Visual Lighting		PAPI for Rwy 17, 35, 8 & 26	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$64,815	\$64,815	\$1,320,370	\$1,450,000
Federal/State/Local Program Total			\$27,976,514	\$27,976,514	\$569,919,678	\$625,872,706

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ajo Municipal</b>	<b>Pima</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW12/30AJ, 10	\$43,212	\$4,801	\$0	\$48,013
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAAJ, 10	\$4,116	\$457	\$0	\$4,573
Fire Protection (ADOT)		Complete installation	\$324,000	\$36,000	\$0	\$360,000
		Airport Total	\$371,328	\$41,258	\$0	\$412,586
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Runway RSA		Design Only: Rwy/twy stabilization & erosion control	\$6,750	\$750	\$0	\$7,500
Other - Runway Incursion Signs		Construct replacement of airport signage (70 signs)	\$316,350	\$35,150	\$0	\$351,500
		Airport Total	\$323,100	\$35,900	\$0	\$359,000
<b>Douglas Municipal</b>	<b>Cochise</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A02DM, 10	\$38,379	\$4,264	\$0	\$42,643
Master Plans Update (ADOT)		Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$105,879	\$11,764	\$0	\$117,643
<b>Eloy Municipal</b>	<b>Pinal</b>					
Taxiway Construct (ADOT)		Construct T-hangar access (1630 SY)	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW3L21RPR, 10	\$50,614	\$5,624	\$0	\$56,238
		Airport Total	\$50,614	\$5,624	\$0	\$56,238
<b>Falcon Field</b>	<b>Maricopa</b>					
Runway Reconstruct		Rwy 4R/22L overlay (57,000 SY)	\$1,250,000	\$289,000	\$0	\$1,539,000
		Airport Total	\$1,250,000	\$289,000	\$0	\$1,539,000
<b>Glendale Municipal</b>	<b>Maricopa</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBGL, 10	\$38,492	\$4,277	\$0	\$42,769
		Airport Total	\$38,492	\$4,277	\$0	\$42,769
<b>Greenlee County</b>	<b>Greenlee</b>					
Taxiway Construct (ADOT)		Design Only: Phase 1 (2600 LF)	\$112,500	\$12,500	\$0	\$125,000
		Airport Total	\$112,500	\$12,500	\$0	\$125,000
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWBHL, 10	\$4,245	\$472	\$0	\$4,717
		Airport Total	\$4,245	\$472	\$0	\$4,717

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Holbrook Municipal</b>	<b>Navajo</b>					
MIRL/HIRL Install		Rwy 3/21 northeast extension (1200' x 75')	\$36,000	\$4,000	\$0	\$40,000
MITL/HITL Install		Twy 3/21 northeast extension (1200' x 60')	\$36,000	\$4,000	\$0	\$40,000
		Airport Total	\$72,000	\$8,000	\$0	\$80,000
<b>Kearny</b>	<b>Pinal</b>					
Weather Monitoring/Reporting Install (ADOT)		Hangar area east	\$10,450	\$550	\$0	\$11,000
		Airport Total	\$10,450	\$550	\$0	\$11,000
<b>Kingman Municipal</b>	<b>Mohave</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry	\$211,385	\$23,487	\$0	\$234,872
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAKG, 10	\$26,653	\$2,961	\$0	\$29,614
		Airport Total	\$238,038	\$26,448	\$0	\$264,486
<b>O'Connor Field</b>	<b>Greenlee</b>					
Fencing (Perimeter) Install (ADOT)		New	\$52,250	\$2,750	\$0	\$55,000
		Airport Total	\$52,250	\$2,750	\$0	\$55,000
<b>Page Municipal</b>	<b>Coconino</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 10	\$39,455	\$4,384	\$0	\$43,839
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 30	\$26,132	\$2,904	\$0	\$29,036
		Airport Total	\$65,587	\$7,288	\$0	\$72,875
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWCPD, 10	\$99,060	\$11,007	\$0	\$110,067
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$1,093,060	\$121,451	\$0	\$1,214,511
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAPG, 10	\$157,878	\$17,542	\$0	\$175,420
		Airport Total	\$157,878	\$17,542	\$0	\$175,420
<b>Phoenix Sky Harbor</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
<b>Rolle Airfield</b>	<b>Yuma</b>					
Taxiway Structural Upgrade (ADOT)		Construct T-hangar access taxilanes (5000 SY)	\$194,750	\$10,250	\$0	\$205,000
		Airport Total	\$194,750	\$10,250	\$0	\$205,000

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Safford Regional</b>	<b>Graham</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SF, 10	\$76,837	\$8,537	\$0	\$85,374
		Airport Total	\$76,837	\$8,537	\$0	\$85,374
<b>Show Low Municipal</b>	<b>Navajo</b>					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SL, 10	\$39,800	\$4,422	\$0	\$44,222
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBSL, 10	\$10,584	\$1,176	\$0	\$11,760
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDSL, 10	\$1,347	\$150	\$0	\$1,497
MIRL/HIRL Install		Rwy 18/36 (5600')	\$121,500	\$13,500	\$0	\$135,000
		Airport Total	\$173,231	\$19,248	\$0	\$192,479
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Apron Expand		Construct general aviation apron expansion: Phase 1	\$1,250,000	\$250,000	\$0	\$1,500,000
		Airport Total	\$1,250,000	\$250,000	\$0	\$1,500,000
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBSP, 10	\$18,903	\$2,100	\$0	\$21,003
		Airport Total	\$18,903	\$2,100	\$0	\$21,003
<b>State System Planning</b>						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Consultant Services	\$400,000	\$0	\$0	\$400,000
Airport Pavement Preservation Program		Airport projects to be determined	\$990,000	\$110,000	\$0	\$1,100,000
		Airport Total	\$1,890,000	\$110,000	\$0	\$2,000,000
<b>Taylor</b>	<b>Navajo</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWATA, 10	\$13,433	\$1,493	\$0	\$14,926
		Airport Total	\$13,433	\$1,493	\$0	\$14,926
<b>Tombstone Municipal Airfield</b>	<b>Cochise</b>					
Land (Protection) Acquisition (ADOT)		Runway protection zone for Rwy 6/24 (5 acres)	\$2,280	\$120	\$0	\$2,400
Fencing (Perimeter) Install (ADOT)		Design Only: Phase 1	\$30,797	\$1,621	\$0	\$32,418
		Airport Total	\$33,077	\$1,741	\$0	\$34,818
<b>Tucson International</b>	<b>Pima</b>					
Apron Reconstruct (ADOT)		Replace failed slabs at terminal apron	\$335,400	\$37,267	\$0	\$372,667
Taxiway Construct (ADOT)		Twy east to Twy A6 (50' wide)	\$100,800	\$11,200	\$0	\$112,000
Taxiway Construct (ADOT)		General aviation Area B - maintenance area, site demolition	\$163,800	\$18,200	\$0	\$182,000
		Airport Total	\$600,000	\$66,667	\$0	\$666,667

FY 2007

## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
MIRL/HIRL Install (ADOT)		MIRL install on Rwy 6L/24R	\$150,300	\$16,700	\$0	\$167,000
MIRL/HIRL Install (ADOT)		MIRL install on Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
REIL Install (ADOT)		REIL install on Rwy 15/33	\$126,000	\$14,000	\$0	\$140,000
		Airport Total	\$422,700	\$46,967	\$0	\$469,667
<b>Williams-Gateway</b>	<b>Maricopa</b>					
APMS - Taxiway Pavement Preservation		PCC restoration - TWA WG, 20	\$695,880	\$77,320	\$0	\$773,200
APMS - Taxiway Pavement Preservation		PCC restoration, TWBWG, 20	\$925,121	\$102,791	\$0	\$1,027,912
		Airport Total	\$1,621,001	\$180,111	\$0	\$1,801,112
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Land Acquisition for Development		Acquire land for protection (185 acres)	\$409,932	\$45,548	\$0	\$455,480
		Airport Total	\$409,932	\$45,548	\$0	\$455,480
<b>Yuma International</b>	<b>Yuma</b>					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWIYM, 30	\$7,780	\$864	\$0	\$8,644
Land Acquisition for Development		Land acquisition (8 acres)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$232,780	\$25,864	\$0	\$258,644
		State/Local Program Total	\$12,056,065	\$1,483,794	\$0	\$13,539,859

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Bagdad</b>	<b>Yavapai</b>					
Runway Reconstruct		Rwy & apron crack seal & overlay	\$2,235	\$2,235	\$45,530	\$50,000
Other - Signage		Reconstruct existing pavement markings	\$1,475	\$1,475	\$30,050	\$33,000
		Airport Total	\$3,710	\$3,710	\$75,580	\$83,000
<b>Benson Municipal</b>	<b>Cochise</b>					
Land Acquisition for Development		State Land east & west (182 acres)	\$40,677	\$40,677	\$828,646	\$910,000
		Airport Total	\$40,677	\$40,677	\$828,646	\$910,000
<b>Bisbee Municipal</b>	<b>Cochise</b>					
MITL/HITL Install		Design Only: MITL system to serve Rwy 17/35 twys	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$894	\$894	\$18,212	\$20,000
<b>Buckeye Municipal</b>	<b>Maricopa</b>					
Apron Expand		Expand apron	\$33,525	\$33,525	\$682,950	\$750,000
Grnd. Transp. - Access Rd.		Rehabilitate & extend access road	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$42,465	\$42,465	\$865,070	\$950,000
<b>Casa Grande Municipal</b>	<b>Pinal</b>					
Apron Construct		Apron for west terminal area	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Apron Construct		South project: Design apron area #2 (45,300 SY)	\$8,135	\$8,135	\$165,729	\$181,999
Apron Construct		South project: Construct access roads (5000 LF)	\$99,480	\$99,480	\$2,026,540	\$2,225,500
Apron Structural Upgrade		Design Only: Terminal area structural upgrade (8000 SY)	\$1,050	\$1,050	\$21,399	\$23,499
Taxiway Extend		Construct Twy B extension (12,000 SY)	\$49,438	\$49,438	\$1,007,124	\$1,106,000
Taxiway Extend		Twy A run-up area; Design area at Twy A & Rwy 22R (2050 SY)	\$447	\$447	\$9,106	\$10,000
		Airport Total	\$158,550	\$158,550	\$3,229,898	\$3,546,998
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Fencing (Security) Upgrade		Terminal Area: Operations area (6000')	\$1,609	\$1,609	\$32,782	\$36,000
Fencing (Security) Upgrade		Phase 2	\$1,159	\$1,159	\$23,603	\$25,921
REIL Install		Design Only: Phase 1	\$1,118	\$1,118	\$22,765	\$25,001
Grnd. Transp. - Access Rd.		Access road: A Street (3100 LF)	\$8,046	\$8,046	\$163,908	\$180,000
		Airport Total	\$11,932	\$11,932	\$243,058	\$266,922
<b>Cottonwood</b>	<b>Yavapai</b>					
Runway Extend/Widen/Strengthen		Rwy south end extension	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$22,350	\$22,350	\$455,300	\$500,000



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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
Buildings ARFF (Pt. 139 Only)		Facility at mid-field (4500 SF)	\$25,032	\$25,032	\$509,936	\$560,000
		Airport Total	\$25,032	\$25,032	\$509,936	\$560,000
<b>Falcon Field</b>	<b>Maricopa</b>					
Taxiway Construct		Twy D overlay (28,000 SY)	\$33,793	\$33,793	\$688,414	\$756,000
		Airport Total	\$33,793	\$33,793	\$688,414	\$756,000
<b>Flagstaff-Pulliam</b>	<b>Coconino</b>					
Apron Construct		Design/Construct for general aviation	\$70,403	\$70,403	\$1,434,195	\$1,575,001
Taxiway Construct		Design/Construct for general aviation	\$46,935	\$46,935	\$956,130	\$1,050,000
		Airport Total	\$117,338	\$117,338	\$2,390,325	\$2,625,001
<b>Greenlee County</b>	<b>Greenlee</b>					
Obstruction Removal (Part 77)		Relocation of power poles, residences & buildings	\$13,410	\$13,410	\$273,180	\$300,000
		Airport Total	\$13,410	\$13,410	\$273,180	\$300,000
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
Runway Extend/Widen/Strengthen		Construct rwy extension (1000' x 100')	\$22,350	\$22,350	\$455,300	\$500,000
Grnd. Transp. - Access Rd.		Reconstruct access road	\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Extend/Widen/Strengthen		Extend twy/connector (500' x 50') & overlay (7000')	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$49,170	\$49,170	\$1,001,660	\$1,100,000
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Runway Vertical /Visual Lighting		Relocate PAPI for Rwy 3/21 extension	\$1,743	\$1,743	\$35,512	\$38,998
Taxiway Construct		Parallel Twy 3/21 (40' for separation)	\$53,309	\$53,309	\$1,085,982	\$1,192,600
Apron Construct		Design Only: Expansion (14,300 SY)	\$2,909	\$2,909	\$59,253	\$65,071
		Airport Total	\$57,961	\$57,961	\$1,180,747	\$1,296,669
<b>Kingman Municipal</b>	<b>Mohave</b>					
Runway Approach Lighting		Rwys 3 & 21 approach lighting	\$16,181	\$16,181	\$329,637	\$361,999
Other - Deicing (CS Only)		Deice retention tank & equipment	\$21,903	\$21,903	\$446,194	\$490,000
Other - Fuel Farm/Utilities		Relocate Phillips 66 fuel farm	\$7,331	\$7,331	\$149,338	\$164,000
		Airport Total	\$45,415	\$45,415	\$925,169	\$1,015,999
<b>Lake Havasu City</b>	<b>Mohave</b>					
Land Acquisition for Development		Acquire for protection & capacity (135 acres)	\$88,506	\$88,506	\$1,802,988	\$1,980,000
		Airport Total	\$88,506	\$88,506	\$1,802,988	\$1,980,000
<b>Laughlin-Bullhead International</b>	<b>Mohave</b>					
Instrument Approach System Install		GPS differential unit	\$4,917	\$4,917	\$100,166	\$110,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Runway Construct		Extend Rwy 16L/34R (1500 LF)	\$168,624	\$168,624	\$3,435,111	\$3,772,359
Taxiway Extend/Widen/Strengthen		Extend Twy Alpha (1500 LF)	\$107,809	\$107,809	\$2,196,222	\$2,411,840
		Airport Total	\$281,350	\$281,350	\$5,731,499	\$6,294,199
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Taxiway Construct		To large aircraft ramp (9000 SY)	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$15,645	\$15,645	\$318,710	\$350,000
<b>Nogales International</b>	<b>Santa Cruz</b>					
Runway Reconstruct		Rwy pavement preservation	\$7,599	\$7,599	\$154,802	\$170,000
Buildings Other		Equipment, maintenance (4500 SF)	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$18,774	\$18,774	\$382,452	\$420,000
<b>Page Municipal</b>	<b>Coconino</b>					
Apron Construct		Design Only: Eastside, Phase 1 (25,000 SY)	\$2,235	\$2,235	\$45,530	\$50,000
Apron Construct		North apron (22,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
Taxiway Construct		Design Only: Eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
Grnd. Transp. - Access Rd.		Design Only: Access road, east (4500' x 60')	\$4,917	\$4,917	\$100,166	\$110,000
Perimeter Road Construction		Construct to eastside, Phase 2 (4500' x 15')	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$33,078	\$33,078	\$673,844	\$740,000
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Runway Reconstruct		Rehabilitate Rwy 7R/25L	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>Phoenix - Goodyear</b>	<b>Maricopa</b>					
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$44,700	\$44,700	\$910,600	\$1,000,000
<b>Phoenix Sky Harbor International</b>	<b>Maricopa</b>					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Apron Reconstruct		West Cargo Ramp in concrete	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Apron Construct		Design Only: Concourse T-4; New S-1 Concourse Apron	\$160,920	\$160,920	\$3,278,160	\$3,600,000
Terminal Modify (CS Only)		Design Only: Concourse T-4; New S-1 Concourse	\$150,192	\$150,192	\$3,059,616	\$3,360,000
Terminal Construct (CS Only)		Design Only: West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taxiway Construct		Rehabilitate Twy R in concrete: Phase 1	\$1,005,750	\$1,005,750	\$20,488,500	\$22,500,000
Taxiway Construct		Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Taxiway Construct		Design/Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Grnd. Transp. - People Mover		Construct people mover	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
Grnd. Transp. - Access Rd.		Design Only: Realignment of Sky Harbor Boulevard	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
		Airport Total	\$14,158,427	\$14,158,427	\$288,426,479	\$316,743,333
<b>Safford Regional</b>	<b>Graham</b>					
Runway Reconstruct		Reconstruct & extend Rwy 8/26: Phase 3	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$11,175	\$11,175	\$227,650	\$250,000
<b>Scottsdale Airport</b>	<b>Maricopa</b>					
Auto Parking Construct (ADOT)		Terminal parking garage (300 spaces)	\$201,150	\$201,150	\$4,097,700	\$4,500,000
		Airport Total	\$201,150	\$201,150	\$4,097,700	\$4,500,000
<b>Sedona</b>	<b>Yavapai</b>					
Apron Expand		Northeast ramp expansion construction (38,400 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B6 & B7 (3000 SY)	\$5,891	\$5,891	\$120,000	\$131,782
		Airport Total	\$68,471	\$68,471	\$1,394,840	\$1,531,782
<b>Show Low Municipal</b>	<b>Navajo</b>					
Runway Construct		Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$29,055	\$29,055	\$591,890	\$650,000
MITL/HITL Install		Twy (5600')	\$4,917	\$4,917	\$100,166	\$110,000
Equipment Generator		For MIRL & MITL Rwy 18/36	\$4,023	\$4,023	\$81,954	\$90,000
		Airport Total	\$37,995	\$37,995	\$774,010	\$850,000
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Taxiway Construct		Construct Twy J realignment	\$125,160	\$125,160	\$2,549,680	\$2,800,000
Other - Fuel Farm/Utilities		Design Only: Airport sewer collection system	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$131,865	\$131,865	\$2,686,270	\$2,950,000
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
Taxiway Extend/Widen/Strengthen		Rwy 3/21 as shown on ALP	\$93,454	\$93,454	\$1,903,791	\$2,090,699
		Airport Total	\$93,454	\$93,454	\$1,903,791	\$2,090,699
<b>Taylor</b>	<b>Navajo</b>					
Runway Extend/Widen/Strengthen		Runway overlay	\$42,465	\$42,465	\$865,070	\$950,000
		Airport Total	\$42,465	\$42,465	\$865,070	\$950,000

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## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Tucson International</b>	<b>Pima</b>					
Land Acquisition for Noise (65-69DNL)		Acquire Section 35 (320 acres)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Runway Construct		Development of near parallel carrier rwy	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Residence Noise (65-69DNL)		Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
		Airport Total	\$2,489,464	\$2,489,464	\$50,713,780	\$55,692,708
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Runway Extend/Widen/Strengthen		Extend Rwy 6R/24L	\$162,172	\$162,172	\$3,303,657	\$3,628,001
Taxiway Extend/Widen/Strengthen		Strengthen Twy 4	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$169,535	\$169,535	\$3,453,657	\$3,792,727
<b>Wickenburg Municipal</b>	<b>Maricopa</b>					
Other - Fuel Farm/Utilities		Utility extension	\$2,704	\$2,704	\$55,091	\$60,499
Grnd. Transp. - Access Rd.		East access road: Phase 1 (3000 SY)	\$7,376	\$7,376	\$150,249	\$165,001
Auto Parking Construct (ADOT)		Auto parking: Phase 1	\$1,788	\$1,788	\$36,424	\$40,000
		Airport Total	\$11,868	\$11,868	\$241,764	\$265,500
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Apron Reconstruct		North apron reconstruct (2600 'x 300')	\$368,775	\$368,775	\$7,512,450	\$8,250,000
Runway Approach Lighting		MALSR approach lighting install for Rwy 12C/30C	\$22,350	\$22,350	\$455,300	\$500,000
Terminal Expand -Other		Terminal 1 expansion	\$201,150	\$201,150	\$4,097,700	\$4,500,000
Taxiway Extend		Twy L extension: Phase 3	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Taxiway Construct		Reconstruct Twy H	\$147,510	\$147,510	\$3,004,980	\$3,300,000
Taxiway Construct		Twys N & P reconstruct	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Taxiway Extend		Twy C extension design/construct	\$474,714	\$474,714	\$9,670,572	\$10,620,000
		Airport Total	\$1,460,349	\$1,460,349	\$29,749,302	\$32,670,000
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Apron Reconstruct		Rehabilitate south general aviation apron pavement	\$32,492	\$32,492	\$661,898	\$726,882
Runway Approach Lighting		Install MALSR, Rwy 11	\$13,819	\$13,819	\$281,521	\$309,159
		Airport Total	\$46,311	\$46,311	\$943,419	\$1,036,041
<b>Yuma International</b>	<b>Yuma</b>					
Perimeter Road Construction		Westside perimeter road (26' x 8000')	\$15,645	\$15,645	\$318,710	\$350,000
Equipment Other		High speed sweeper	\$7,823	\$7,823	\$159,355	\$175,001
		Airport Total	\$23,468	\$23,468	\$478,065	\$525,001
		Federal/State/Local Program Total	\$20,192,210	\$20,192,210	\$411,342,885	\$451,727,305

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Benson Municipal</b>	<b>Cochise</b>					
Runway Construct		Design Only: Extension Rwy 10/28 (3000 LF)	\$162,000	\$18,000	\$0	\$180,000
		Airport Total	\$162,000	\$18,000	\$0	\$180,000
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Runway RSA		Rwy/Twy stabilization & erosion control	\$78,750	\$8,750	\$0	\$87,500
Apron Construct		North project: Design north apron #2 (47,250 SY)	\$195,750	\$21,750	\$0	\$217,500
Apron Construct		South project: Apron area #2 (45,300 SY)	\$975,500	\$1,268,500	\$0	\$2,244,000
		Airport Total	\$1,250,000	\$1,299,000	\$0	\$2,549,000
<b>Coolidge Municipal</b>	<b>Pinal</b>					
Master Plans Develop		Update Master Plan (last update 1997)	\$67,500	\$7,500	\$0	\$75,000
REIL Install (ADOT)		Rwy 5 & 23 (2 systems): Phase 1	\$112,500	\$12,500	\$0	\$125,000
REIL Install		Phase 2	\$13,500	\$1,500	\$0	\$15,000
		Airport Total	\$193,500	\$21,500	\$0	\$215,000
<b>Ernest A Love Field</b>	<b>Yavapai</b>					
Install Distance To Go Signs		Rwy 3R/21L	\$130,500	\$14,500	\$0	\$145,000
		Airport Total	\$130,500	\$14,500	\$0	\$145,000
<b>Falcon Field</b>	<b>Maricopa</b>					
Master Plans Develop		Master Plan update (last update 1992)	\$360,000	\$40,000	\$0	\$400,000
Runway Reconstruct		Rwy 4L/22R overlay (32,000 SY)	\$777,600	\$86,400	\$0	\$864,000
Apron Reconstruct (ADOT)		Reconstruct main apron (40,000 SY)	\$112,400	\$967,600	\$0	\$1,080,000
		Airport Total	\$1,250,000	\$1,094,000	\$0	\$2,344,000
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Apron Construct		Expansion (14,300 SY)	\$585,630	\$65,070	\$0	\$650,700
Terminal Construct - Other		Public terminal	\$265,500	\$29,500	\$0	\$295,000
Auto Parking Construct (ADOT)		Terminal auto parking	\$175,500	\$19,500	\$0	\$195,000
		Airport Total	\$1,026,630	\$114,070	\$0	\$1,140,700
<b>Laughlin-Bullhead</b>	<b>Mohave</b>					
Land Acquisition for Development		Rwy 16R/34L property acquisition (41 acres)	\$1,250,000	\$1,681,500	\$0	\$2,931,500
		Airport Total	\$1,250,000	\$1,681,500	\$0	\$2,931,500
<b>Nogales International</b>	<b>Santa Cruz</b>					
Apron Reconstruct (ADOT)		Design Only: Apron pavement (22,000 SY)	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000

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## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
Apron Reconstruct		Rebuild ramp (T-hangars)	\$256,000	\$7,744,000		\$8,000,000
		Airport Total	\$1,250,000	\$7,854,444	\$0	\$9,104,444
<b>Phoenix Sky Harbor</b>	<b>Maricopa</b>					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
<b>San Manuel</b>	<b>Pinal</b>					
Land (Expansion) Acquisition (ADOT)		Land acquisition	\$760,000	\$40,000	\$0	\$800,000
		Airport Total	\$760,000	\$40,000	\$0	\$800,000
<b>Sedona</b>	<b>Yavapai</b>					
Apron Construct (ADOT)		Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000
<b>St. Johns Industrial Airpark</b>	<b>Apache</b>					
MIRL/HIRL Install		Install new MIRL for Rwy 3/21	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
<b>State System Planning</b>						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Consultant services	\$400,000	\$0	\$0	\$400,000
Airport Pavement Preservation Program		Airport projects to be determined	\$3,240,000	\$360,000	\$0	\$3,600,000
		Airport Total	\$4,140,000	\$360,000	\$0	\$4,500,000
<b>Tombstone Municipal Airfield</b>	<b>Cochise</b>					
Fencing (Perimeter) Install (ADOT)		Install fence to FAA standards	\$22,800	\$1,200	\$0	\$24,000
		Airport Total	\$22,800	\$1,200	\$0	\$24,000
<b>Tucson International</b>	<b>Pima</b>					
Apron Construct (ADOT)		Replacement of slabs at west ramp	\$600,000	\$66,667	\$0	\$666,667
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Fencing (Security) Install		Security fencing	\$148,254	\$16,473	\$0	\$164,727
Visual Guidance Upgrade/Modification (ADOT)		Twy and rwy signage	\$434,700	\$48,300	\$0	\$483,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-2 on Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-4 on Rwy 6R	\$84,300	\$9,367	\$0	\$93,667

FY 2008

## STATE &amp; LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
			Airport Total	\$748,254	\$83,140	\$0	\$831,394
Wickenburg Municipal	Maricopa						
Obstruction Removal (Part 77) (ADOT)		Remove hangars in object free area		\$50,400	\$5,600	\$0	\$56,000
			Airport Total	\$50,400	\$5,600	\$0	\$56,000
Williams-Gateway	Maricopa						
Apron Reconstruct		Middle apron design/reconstruct (23,000 SY)		\$1,250,000	\$2,830,000	\$0	\$4,080,000
			Airport Total	\$1,250,000	\$2,830,000	\$0	\$4,080,000
Winslow-Lindberg Regional	Navajo						
Runway Construct		Relocate threshold to Rwy 29 (515 LF)		\$135,000	\$15,000	\$0	\$150,000
			Airport Total	\$135,000	\$15,000	\$0	\$150,000
Yuma International	Yuma						
Land Acquisition for Development		Land acquisition (8 acres)		\$225,000	\$25,000	\$0	\$250,000
			Airport Total	\$225,000	\$25,000	\$0	\$250,000
		State/Local Program Total		\$15,699,084	\$15,663,065	\$0	\$31,362,149



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FY 2008

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
<b>Ajo Municipal</b>	<b>Pima</b>					
Environmental Studies Conduct		Reopening Rwy 5, txys	\$1,609	\$1,609	\$32,782	\$36,000
		Airport Total	\$1,609	\$1,609	\$32,782	\$36,000
<b>Buckeye Municipal</b>	<b>Maricopa</b>					
Runway Extend/Widen/Strengthen		Widen rwy (to 100')	\$75,990	\$75,990	\$1,548,020	\$1,700,000
		Airport Total	\$75,990	\$75,990	\$1,548,020	\$1,700,000
<b>Casa Grande Municipal</b>	<b>Pinal</b>					
Apron Construct		Apron for south terminal area	\$3,682	\$3,682	\$75,000	\$82,364
		Airport Total	\$3,682	\$3,682	\$75,000	\$82,364
<b>Chandler Municipal</b>	<b>Maricopa</b>					
Apron Structural Upgrade		Construct terminal area structural upgrade (8000 SY)	\$12,762	\$12,762	\$259,976	\$285,500
Taxiway Extend		Twy A run-up area at Twy A & Rwy 22R (2050 SY)	\$5,498	\$5,498	\$112,004	\$123,000
		Airport Total	\$18,260	\$18,260	\$371,980	\$408,500
<b>Cottonwood</b>	<b>Yavapai</b>					
Taxiway Construct		T-hangar taxilanes	\$35,760	\$35,760	\$728,480	\$800,000
		Airport Total	\$35,760	\$35,760	\$728,480	\$800,000
<b>Falcon Field</b>	<b>Maricopa</b>					
Taxiway Construct		Twys A, C, E overlay (29,000 SY)	\$35,000	\$35,000	\$713,000	\$783,000
		Airport Total	\$35,000	\$35,000	\$713,000	\$783,000
<b>Greenlee County</b>	<b>Greenlee</b>					
Taxiway Construct		Construct Parallel Twy: Phase 2 (2600 LF)	\$26,820	\$26,820	\$546,360	\$600,000
		Airport Total	\$26,820	\$26,820	\$546,360	\$600,000
<b>H.A. Clark Memorial Field</b>	<b>Coconino</b>					
Perimeter Road Construction		Construct perimeter road for security & safety (18,000')	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$15,645	\$15,645	\$318,710	\$350,000
<b>Holbrook Municipal</b>	<b>Navajo</b>					
Perimeter Road Construction		Perimeter security road (5 miles)	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
<b>Kingman Municipal</b>	<b>Mohave</b>					
MIRL/HIRL Install		Lighting extension Rwy 21 (26,000 LF)	\$1,430	\$1,430	\$29,139	\$31,999
Runway Construct (Env. Mitigation)		EA for Rwy 21 extension	\$1,252	\$1,252	\$25,497	\$28,001
MITL/HITL Install		Lighting extension Twy D (26,000 LF)	\$1,430	\$1,430	\$29,139	\$31,999
Runway Extend/Widen/Strengthen		Extend Rwy 21 (12,000')	\$25,175	\$25,175	\$512,850	\$563,200

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Security Lighting Install		Perimeter security lighting (180 poles)	\$120,690	\$120,690	\$2,458,620	\$2,700,000
		Airport Total	\$149,977	\$149,977	\$3,055,245	\$3,355,199
<b>Lake Havasu City</b>	<b>Mohave</b>					
Taxiway Construct		Twy C (20,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$22,350	\$22,350	\$455,300	\$500,000
<b>Laughlin-Bullhead International</b>	<b>Mohave</b>					
Runway RSA		Erosion/Protection/Drainage	\$15,243	\$15,243	\$310,515	\$341,001
Buildings ARFF (Pt. 139 Only)		Relocate and expand ARFF facility	\$49,170	\$49,170	\$1,001,660	\$1,100,000
		Airport Total	\$64,413	\$64,413	\$1,312,175	\$1,441,001
<b>Marana Northwest Regional</b>	<b>Pima</b>					
Taxiway Construct		Parallel Twy (40,000 SY)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$223,500	\$223,500	\$4,553,000	\$5,000,000
<b>Nogales International</b>	<b>Santa Cruz</b>					
Apron Reconstruct		Apron pavement preservation (22,000 SY)	\$3,353	\$3,353	\$68,295	\$75,001
Buildings Other		Construct ARFF building	\$14,528	\$14,528	\$295,945	\$325,001
Equipment Miscellaneous		Gang mower	\$2,235	\$2,235	\$45,530	\$50,000
		Airport Total	\$20,116	\$20,116	\$409,770	\$450,002
<b>Page Municipal</b>	<b>Coconino</b>					
Fencing (Security) Install		Security gates, eastside	\$2,235	\$2,235	\$45,530	\$50,000
Apron Construct		Construct apron east, Phase 1 (25,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
Apron Construct		Design Only: Eastside, Phase 2 (25,000 SY)	\$1,565	\$1,565	\$31,871	\$35,001
Security Lighting Install		Eastside security lighting: Phase 1	\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Construct		Construct eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
Grnd. Transp. - Access Rd.		Construct access road (4500' x 60')	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total	\$63,251	\$63,251	\$1,288,499	\$1,415,001
<b>Phoenix - Deer Valley</b>	<b>Maricopa</b>					
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$44,700	\$44,700	\$910,600	\$1,000,000
<b>Phoenix Sky Harbor International</b>	<b>Maricopa</b>					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000

FY 2008

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Apron Reconstruct		West Cargo Ramp in concrete	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
Apron Construct		Concourse T-4; New S-1 Concourse Apron	\$1,609,200	\$1,609,200	\$32,781,600	\$36,000,000
Terminal Construct (CS Only)		West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
Terminal Modify (CS Only)		Add Concourse T-4; New S-1 Concourser	\$1,448,280	\$1,448,280	\$29,503,440	\$32,400,000
Taxiway Construct		Construct Twy U	\$804,600	\$804,600	\$16,390,800	\$18,000,000
Grnd. Transp. - Access Rd.		Realignment of Sky Harbor Boulevard	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
		Airport Total	\$15,630,845	\$15,630,845	\$318,421,643	\$349,683,333
<b>Safford Regional</b>	<b>Graham</b>					
Runway Construct		Reconstruct & extend Rwy 8/26: Phase 4	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$223,500	\$223,500	\$4,553,000	\$5,000,000
<b>Show Low Municipal</b>	<b>Navajo</b>					
Apron (Environmental)		South apron (50' x 50')	\$5,588	\$5,588	\$113,825	\$125,001
Taxiway Construct		For south apron (600' x 35')	\$2,906	\$2,906	\$59,189	\$65,001
		Airport Total	\$8,494	\$8,494	\$173,014	\$190,002
<b>Sierra Vista Municipal</b>	<b>Cochise</b>					
Apron Construct		Design Only: General aviation apron	\$3,800	\$3,800	\$77,401	\$85,001
Taxiway Extend		Design Only: Twy D extension	\$4,470	\$4,470	\$91,060	\$100,000
Terminal Construct (CS Only)		Design Only: General aviation executive terminal building	\$11,175	\$11,175	\$227,650	\$250,000
Other - Fuel Farm/Utilities		Construct airport sewer collection system	\$35,760	\$35,760	\$728,480	\$800,000
Auto Parking Construct (ADOT)		Design Only: Parking lot	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$55,876	\$55,876	\$1,138,250	\$1,250,002
<b>Springerville - Babbitt Field</b>	<b>Apache</b>					
Taxiway Construct		New to Rwy 11	\$17,880	\$17,880	\$364,240	\$400,000
Taxiway Construct		New to Rwy 29	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
<b>Tucson International</b>	<b>Pima</b>					
Equipment ARFF		Underground fire hydrant protection system	\$94,764	\$94,764	\$1,930,472	\$2,120,000
Land Acquisition for Development		Acquire for expansion (50 acres)	\$129,094	\$129,094	\$2,629,813	\$2,888,001
		Airport Total	\$223,858	\$223,858	\$4,560,285	\$5,008,001
<b>Tucson - Ryan Field</b>	<b>Pima</b>					
Perimeter Road Construction		Following extension of Rwy 6R/24L: Phase 2	\$57,752	\$57,752	\$1,176,495	\$1,291,999

FY 2008

## FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$57,752	\$57,752	\$1,176,495	\$1,291,999
<b>Wickenburg Municipal</b>	<b>Maricopa</b>					
Apron Construct		Expand south apron (4000 SY)	\$13,298	\$13,298	\$270,904	\$297,500
Grnd. Transp. - Access Rd.		Terminal access road (2000 SY)	\$3,576	\$3,576	\$72,848	\$80,000
		Airport Total	\$16,874	\$16,874	\$343,752	\$377,500
<b>Williams-Gateway</b>	<b>Maricopa</b>					
Taxiway Construct		Twy B: Phase 3	\$143,040	\$143,040	\$2,913,920	\$3,200,000
Heilport Construct		Design/Construct lighted heliport	\$8,940	\$8,940	\$182,120	\$200,000
Terminal Construct - Other		Design/Construct infrastructure for eastside terminal, etc.	\$140,805	\$140,805	\$2,868,390	\$3,150,000
		Airport Total	\$292,785	\$292,785	\$5,964,430	\$6,550,000
<b>Winslow-Lindberg Regional</b>	<b>Navajo</b>					
Grnd. Transp. - Access Rd.		Realign Central Street	\$18,883	\$18,883	\$384,674	\$422,440
Environmental Studies Conduct		Environmental review	\$3,576	\$3,576	\$72,848	\$80,000
Runway Extend/Widen/Strengthen		Extend Rwy 11 (2100')	\$42,778	\$42,778	\$871,444	\$957,000
Taxiway Extend/Widen/Strengthen		Extend Twy A (2100' x 50')	\$25,121	\$25,121	\$511,757	\$561,999
		Airport Total	\$90,358	\$90,358	\$1,840,723	\$2,021,439
<b>Yuma International</b>	<b>Yuma</b>					
MIRL/HIRL Upgrade/Modification		Rwy 17/35 landing & hold short lighting	\$2,235	\$2,235	\$45,530	\$50,000
		Airport Total	\$2,235	\$2,235	\$45,530	\$50,000
		Federal/State/Local Program Total	\$17,452,820	\$17,452,820	\$355,537,703	\$390,443,343

## FY 04 - 08 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '04 State /Local Totals	\$	2,445,476	\$	1,199,163	\$	-	\$ 3,644,639
FY '04 Fed/State /Local Totals	\$	4,000,000	\$	4,000,000	\$	89,485,459	\$ 97,485,459
<b>FY '04 Project Totals</b>	<b>\$</b>	<b>6,445,476</b>	<b>\$</b>	<b>5,199,163</b>	<b>\$</b>	<b>89,485,459</b>	<b>\$ 101,130,098</b>
FY '05 State /Local Totals	\$	15,429,088	\$	2,371,331	\$	-	\$ 17,800,419
FY '05 Fed/State /Local Totals	\$	4,000,000	\$	4,000,000	\$	89,485,459	\$ 97,485,459
<b>FY '05 Project Totals</b>	<b>\$</b>	<b>19,429,088</b>	<b>\$</b>	<b>6,371,331</b>	<b>\$</b>	<b>89,485,459</b>	<b>\$ 115,285,878</b>
FY '06 State /Local Totals	\$	16,420,816	\$	2,689,125	\$	-	\$ 19,109,941
FY '06 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '06 Project Totals</b>	<b>\$</b>	<b>20,920,816</b>	<b>\$</b>	<b>7,189,125</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 128,781,082</b>
FY '07 State /Local Totals	\$	12,056,065	\$	1,483,794	\$	-	\$ 13,539,859
FY '07 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '07 Project Totals</b>	<b>\$</b>	<b>16,556,065</b>	<b>\$</b>	<b>5,983,794</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 123,211,000</b>
FY '08 State /Local Totals	\$	15,699,084	\$	15,663,065	\$	-	\$ 31,362,149
FY '08 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '08 Project Totals</b>	<b>\$</b>	<b>20,199,084</b>	<b>\$</b>	<b>20,163,065</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 141,033,290</b>
<b>FY '04 - '08 Project Totals</b>	<b>\$</b>	<b>83,550,529</b>	<b>\$</b>	<b>44,906,478</b>	<b>\$</b>	<b>480,984,340</b>	<b>\$ 609,441,347</b>

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## Alphabetical Listing

<u>Airport Name</u>	<u>Fiscal Year</u>	<u>Fund Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<b><u>Ajo Municipal</u></b>		<b><u>Pima</u></b>							
2005	SL			Master Plans Update (ADOT)	Update airport Master Plan (last update 1998)	\$45,000	\$5,000	\$0	\$50,000
2006	SL			Fire Protection (ADOT)	Design and install fire protection	\$36,000	\$4,000	\$0	\$40,000
2007	SL			Fire Protection (ADOT)	Complete installation	\$324,000	\$36,000	\$0	\$360,000
2007	SL			APMS - Runway Pavement Preservation	Crack seal & slurry; RW12/30AJ, 10	\$43,212	\$4,801	\$0	\$48,013
2007	SL			APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWA AJ, 10	\$4,116	\$457	\$0	\$4,573
2008	FSL			Environmental Studies Conduct	Reopening Rwy 5, txys	\$1,609	\$1,609	\$32,782	\$36,000
Airport Total						\$453,937	\$51,867	\$32,782	\$453,937
<b><u>Bagdad</u></b>		<b><u>Yavapai</u></b>							
2004	FSL			Runway Reconstruct	Design Only: Rwy & apron overlay	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL			Other - Signage	Rwy & apron markings	\$1,106	\$1,106	\$22,537	\$24,750
2004	FSL			Other - Signage	Design Only: Rwy & apron markings	\$369	\$369	\$7,512	\$8,250
2004	FSL			Runway RSA	Relocate existing fence	\$894	\$894	\$18,212	\$20,000
2004	SL			Wind Indicator Upgrade/Modification (ADOT)	Install windcones	\$18,000	\$2,000	\$0	\$20,000
2005	SL			Runway Reconstruct (ADOT)	Rwy reconstruct (site distance problem)	\$315,000	\$35,000	\$0	\$350,000
2005	FSL			Runway Reconstruct	Design Only: Rwy	\$2,012	\$2,012	\$40,977	\$45,000
2005	FSL			Perimeter Road Construction	Construct access road (3500' x 24')	\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL			Other - Signage	Access road signage	\$89	\$89	\$1,821	\$2,000
2006	SL			Master Plans Update (ADOT)	Update existing plan (last update 2000)	\$67,500	\$7,500	\$0	\$75,000
2007	FSL			Runway Reconstruct	Rwy & apron crack seal & overlay	\$2,235	\$2,235	\$45,530	\$50,000
2007	FSL			Other - Signage	Reconstruct existing pavement markings	\$1,475	\$1,475	\$30,050	\$33,000
Airport Total						\$420,973	\$64,973	\$417,054	\$874,910
<b><u>Benson Municipal</u></b>		<b><u>Cochise</u></b>							
2004	FSL			Apron Construct	Design Only: East apron	\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL			Apron Construct	East apron (22,000 SY)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2007	FSL			Land Acquisition for Development	State Land east & west (182 acres)	\$40,677	\$40,677	\$828,646	\$910,000
2008	SL			Runway Construct	Design Only: Extension Rwy 10/28 (3000 LF)	\$162,000	\$18,000	\$0	\$180,000
Airport Total						\$269,727	\$125,727	\$2,194,546	\$1,144,637
<b><u>Bisbee Municipal</u></b>		<b><u>Cochise</u></b>							
2004	FSL			Other - Fuel Farm/Utilities	Design Only: Terminal area water system	\$67	\$67	\$1,366	\$1,500
2004	FSL			Other - Fuel Farm/Utilities	Construct terminal area water system: Phase 2	\$738	\$738	\$15,025	\$16,500
2004	FSL			Land Acquisition for Development	Rwys 35, 2 & 20	\$760	\$760	\$15,480	\$17,000
2005	FSL			Environmental Studies Conduct	Prepare EA for Rwy 2/20 improvements	\$1,788	\$1,788	\$36,424	\$40,000
2005	FSL			Other - Fuel Farm/Utilities	Upgrade terminal area	\$581	\$581	\$11,838	\$13,000
2006	SL			Land Acquisition for Development	Rwy 2/20 avigation easements	\$26,100	\$2,900	\$0	\$29,000
2006	FSL			Runway Construct	Design Only: Rwy 2/20, Twy A2 extension & road	\$2,146	\$2,146	\$43,709	\$48,000
2006	SL			Auto Parking Construct (ADOT)	Paved access road & auto parking	\$19,800	\$2,200	\$0	\$22,000
2006	FSL			Runway Construct	Rwy 2/20, Twy A2 extension & road: Phase 2	\$28,340	\$28,340	\$577,320	\$634,000
2006	FSL			Runway Construct	Engineering for rwy, twy & road relocation	\$2,861	\$2,861	\$58,278	\$64,000
2007	FSL			MITL/HITL Install	Design Only: MITL system to serve Rwy 17/35 twys	\$894	\$894	\$18,212	\$20,000



## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>	
<u>Fiscal Year</u>	<u>Fund Source</u>								
					Airport Total	\$84,075	\$43,275	\$777,652	\$1,228,712
<b><u>Bisbee-Douglas International</u></b> <b><u>Cochise</u></b>									
2004	SL	Master Plans Update (ADOT)		Revise Master Plan (last update 1997)	\$56,700	\$6,300	\$0	\$63,000	
					Airport Total	\$56,700	\$6,300	\$0	\$1,285,412
<b><u>Buckeye Municipal</u></b>		<b><u>Maricopa</u></b>							
2004	FSL	Runway Extend/Widen/Strengthen		Rwy 17/35 extend,Twy extend: Phase 1	\$41,459	\$41,459	\$844,582	\$927,500	
2004	FSL	Master Plans Develop		Update Master Plan (last update 1998)	\$5,588	\$5,588	\$113,825	\$125,000	
2004	FSL	Runway Extend/Widen/Strengthen		Rwy 17/35 extend, Twy extend: Phase 2	\$41,459	\$41,459	\$844,582	\$927,500	
2005	FSL	Runway Extend/Widen/Strengthen		Strengthen loading capacity (45,000 SWG)	\$58,110	\$58,110	\$1,183,780	\$1,300,000	
2005	FSL	MIRL/HIRL Upgrade/Modification		Upgrade lighting & extend	\$13,410	\$13,410	\$273,180	\$300,000	
2005	FSL	Runway Vertical /Visual Lighting		REIL install; PAPI install; Beacon new	\$10,058	\$10,058	\$204,885	\$225,000	
2007	FSL	Apron Expand		Expand apron	\$33,525	\$33,525	\$682,950	\$750,000	
2007	FSL	Grnd. Transp. - Access Rd.		Rehabilitate & extend access road	\$8,940	\$8,940	\$182,120	\$200,000	
2008	FSL	Runway Extend/Widen/Strengthen		Widen rwy (to 100')	\$75,990	\$75,990	\$1,548,020	\$1,700,000	
					Airport Total	\$288,539	\$288,539	\$5,877,924	\$1,573,951
<b><u>Casa Grande Municipal</u></b>		<b><u>Pinal</u></b>							
2004	FSL	Fencing (Security) Install		Security fencing for west terminal area	\$5,128	\$5,128	\$104,470	\$114,727	
2004	FSL	Other - Fuel Farm/Utilities		Sewer, water & electric to east terminal area	\$2,235	\$2,235	\$45,530	\$50,000	
2005	FSL	Fencing (Security) Install		Security fencing around airport perimeter	\$4,681	\$4,681	\$95,364	\$104,727	
2005	FSL	Runway Vertical /Visual Lighting		PAPI construction	\$2,682	\$2,682	\$54,636	\$60,000	
2006	FSL	Auto Parking Construct (ADOT)		East terminal area parking lot	\$2,089	\$2,089	\$42,550	\$46,727	
2006	FSL	Apron Construct		Apron for east terminal area	\$3,040	\$3,040	\$61,921	\$68,000	
2006	FSL	Other - Fuel Farm/Utilities		Sewer, water & electric for west terminal area	\$2,235	\$2,235	\$45,530	\$50,000	
2007	FSL	Apron Construct		Apron for west terminal area	\$7,363	\$7,363	\$150,000	\$164,727	
2008	FSL	Apron Construct		Apron for south terminal area	\$3,682	\$3,682	\$75,000	\$82,363	
					Airport Total	\$33,135	\$33,135	\$675,001	\$1,607,086
<b><u>Chandler Municipal</u></b>		<b><u>Maricopa</u></b>							
2004	FSL	Apron Construct		North project: Design Airport Boulevard realignment (3400 LF)	\$5,900	\$5,900	\$120,199	\$132,000	
2004	FSL	Apron Construct		North project: Design north apron #1 (33,350 SY)	\$5,141	\$5,141	\$104,719	\$115,000	
2004	FSL	Apron Construct		North project: Design auto parking lot (3600 SY)	\$559	\$559	\$11,383	\$12,500	
2004	FSL	Apron Construct		North project: Design Ryan Road Apron (5900 SY)	\$581	\$581	\$11,838	\$13,000	
2004	FSL	Apron Construct		South project: Environmental assessment	\$559	\$559	\$11,383	\$12,500	
2004	FSL	Apron Structural Upgrade		Construct apron storm drain (900 LF)	\$12,024	\$12,024	\$244,951	\$269,000	
2004	FSL	Equipment Miscellaneous		Install tower voice recorder	\$1,475	\$1,475	\$30,050	\$33,000	
2004	FSL	Heilport Construct		Construction of heliport, apron, access road	\$146,482	\$146,482	\$2,984,036	\$3,277,000	
2004	FSL	Land Acquisition for Development		Acquire west runway protection zone easement (6 acres)	\$28,474	\$28,474	\$580,052	\$637,000	
2004	FSL	Other - Runway Incursion Signs		Construct Twy A & Rwy 4L/22R hold sign placement	\$2,883	\$2,883	\$58,734	\$64,500	
2004	FSL	Taxiway Extend		Construct Twy H extension (230 SY)	\$1,296	\$1,296	\$26,407	\$29,000	
2005	FSL	Apron Construct		North project: Construct north apron #1 (33,350 SY)	\$63,496	\$63,496	\$1,293,507	\$1,420,500	
2005	FSL	Access Road construct (ADOT)		North project: Construct access road	\$72,861	\$72,861	\$1,484,278	\$1,630,000	

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<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2005	FSL	Auto Parking Construct (ADOT)	North project: Construct auto parking lot (3600 SY)	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Access Road construct (ADOT)	North project: Construct Ryan Road Apron (5900 SY)	\$7,063	\$7,063	\$143,875	\$158,000
2005	SL	Apron Construct	South project: Design apron area #1 (25,800 SY)	\$95,850	\$10,650	\$0	\$106,500
2005	SL	Master Plans Develop	Update airport Master Plan (last update 1998)	\$166,500	\$18,500	\$0	\$185,000
2005	FSL	Planning Noise (Pt. 150)	Update noise compatibility study	\$12,404	\$12,404	\$252,692	\$277,500
2005	SL	Runway Reconstruct Rwy Lighting/electrical	Design Only: Airport light vault reconstruction	\$32,850	\$3,650	\$0	\$36,500
2006	FSL	Apron Construct	South project: Construct apron area #1 (25,800 SY)	\$58,870	\$58,870	\$1,199,260	\$1,317,000
2006	FSL	Apron Construct	South project: Design access road (5000 LF)	\$8,046	\$8,046	\$163,908	\$180,000
2006	FSL	Equipment Miscellaneous	Install tower voice switch gear/transmitter	\$1,408	\$1,408	\$28,684	\$31,500
2006	FSL	Land Acquisition for Development	Acquire corner of Germann Road & Cooper Road (30 acres)	\$135,218	\$135,218	\$2,754,565	\$3,025,000
2006	SL	Other - Runway Incursion Signs	Design Only: Replacement of airport signage (70 signs)	\$27,900	\$3,100	\$0	\$31,000
2006	SL	Runway Reconstruct Rwy Lighting/electrical	Airport light vault reconstruction	\$370,800	\$41,200	\$0	\$412,000
2006	FSL	Taxiway Extend	Design Only: Twy B extension (12,000 SY)	\$4,023	\$4,023	\$81,954	\$90,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01CH, 10	\$172,828	\$19,203	\$0	\$192,031
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01CH, 20	\$172,861	\$19,207	\$0	\$192,068
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry, RW2RCH,10	\$50,667	\$5,630	\$0	\$56,297
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACH, 10	\$53,612	\$5,957	\$0	\$59,569
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWCCH, 10	\$38,165	\$4,241	\$0	\$42,406
2007	FSL	Apron Construct	South project: Design apron area #2 (45,300 SY)	\$8,135	\$8,135	\$165,729	\$182,000
2007	FSL	Apron Construct	South project: Construct access roads (5000 LF)	\$99,480	\$99,480	\$2,026,540	\$2,225,500
2007	FSL	Apron Structural Upgrade	Design Only: Terminal area structural upgrade (8000 SY)	\$1,050	\$1,050	\$21,399	\$23,500
2007	SL	Other - Runway Incursion Signs	Construct replacement of airport signage (70 signs)	\$316,350	\$35,150	\$0	\$351,500
2007	SL	Runway RSA	Design Only: Rwy/twy stabilization & erosion control	\$6,750	\$750	\$0	\$7,500
2007	FSL	Taxiway Extend	Construct Twy B extension (12,000 SY)	\$49,438	\$49,438	\$1,007,124	\$1,106,000
2007	FSL	Taxiway Extend	Twy A run-up area; Design area at Twy A & Rwy 22R (2050 SY)	\$447	\$447	\$9,106	\$10,000
2008	SL	Apron Construct	North project: Design north apron #2 (47,250 SY)	\$195,750	\$21,750	\$0	\$217,500
2008	SL	Apron Construct	South project: Apron area #2 (45,300 SY)	\$2,019,600	\$224,400	\$0	\$2,244,000
2008	FSL	Apron Structural Upgrade	Construct terminal area structural upgrade (8000 SY)	\$12,762	\$12,762	\$259,976	\$285,500
2008	SL	Runway RSA	Rwy/Twy stabilization & erosion control	\$78,750	\$8,750	\$0	\$87,500
2008	FSL	Taxiway Extend	Twy A run-up area at Twy A & Rwy 22R (2050 SY)	\$5,498	\$5,498	\$112,004	\$123,000
Airport Total				\$4,551,511	\$1,174,416	\$15,324,943	\$6,158,597
<u>Cochise College</u>		<u>Cochise</u>					
2004	SL	REIL Install (ADOT)	Install REIL for Rwy 5/23	\$36,225	\$4,025	\$0	\$40,250
Airport Total				\$36,225	\$4,025	\$0	\$6,194,822
<u>Colorado City Municipal</u>		<u>Mohave</u>					
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01CL, 10	\$8,642	\$960	\$0	\$9,602
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW220CL, 10	\$44,900	\$4,989	\$0	\$49,889
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1129CL, 10	\$61,556	\$6,840	\$0	\$68,396
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACL, 10	\$4,172	\$464	\$0	\$4,636
Airport Total				\$119,270	\$13,253	\$0	\$6,314,092

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<u>Airport Name</u>		<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>							
<u>Coolidge Municipal</u>		<u>Pinal</u>						
2004	FSL	Runway Reconstruct		Design Only: Phase 1, Rwy 5/23 (150' x 4800')	\$4,118	\$4,118	\$83,894	\$92,130
2004	FSL	Planning Special		Survey/Install monument	\$894	\$894	\$18,212	\$20,000
2005	FSL	Fencing (Security) Install		Install fencing to FAA standards	\$16,185	\$16,185	\$329,701	\$362,070
2005	FSL	Land Acquisition for Miscellaneous		Tract B, south boundary (5 acres)	\$1,220	\$1,220	\$24,859	\$27,300
2005	FSL	Apron Reconstruct		Design Only: Phase 1	\$2,369	\$2,369	\$48,262	\$53,000
2005	SL	APMS - Runway Pavement Preservation		Crack seal & slurry; RW1735CL, 10	\$37,786	\$4,198	\$0	\$41,984
2005	SL	APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACL, 10	\$133,386	\$14,821	\$0	\$148,207
2006	FSL	Apron Reconstruct		Apron: Northwest of main hangar (12,250 SY)	\$9,628	\$9,628	\$196,143	\$215,400
2006	FSL	MITL/HITL Install		Twys 1, 3, 4 & 6 (2,025 LF)	\$10,013	\$10,013	\$203,974	\$224,000
2006	FSL	Apron Lighting Install		Apron: Northwest of main hangar (8 each)	\$483	\$483	\$9,834	\$10,800
2006	SL	Fencing (Security) Upgrade (ADOT)		Design Only: Phase 1	\$19,440	\$2,160	\$0	\$21,600
2006	FSL	Apron Reconstruct		Phase 2	\$3,139	\$3,139	\$63,946	\$70,224
2007	FSL	Fencing (Security) Upgrade		Terminal Area: Operations area (6000')	\$1,609	\$1,609	\$32,782	\$36,000
2007	FSL	Grnd. Transp. - Access Rd.		Access road: A Street (3100 LF)	\$8,046	\$8,046	\$163,908	\$180,000
2007	FSL	REIL Install		Design Only: Phase 1	\$1,118	\$1,118	\$22,765	\$25,000
2007	FSL	Fencing (Security) Upgrade		Phase 2	\$1,159	\$1,159	\$23,603	\$25,920
2008	SL	REIL Install (ADOT)		Rwy 5 & 23 (2 systems): Phase 1	\$112,500	\$12,500	\$0	\$125,000
2008	SL	Master Plans Develop		Update Master Plan (last update 1997)	\$67,500	\$7,500	\$0	\$75,000
2008	SL	REIL Install		Phase 2	\$13,500	\$1,500	\$0	\$15,000
Airport Total					\$444,093	\$102,660	\$1,221,883	\$6,758,185
<u>Cottonwood</u>		<u>Yavapai</u>						
2004	FSL	Land Acquisition for Development		Land acquisition	\$35,760	\$35,760	\$728,480	\$800,000
2005	FSL	Equipment AWOS		AWOS	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Runway Vertical /Visual Lighting		Relocate segmented circle	\$894	\$894	\$18,212	\$20,000
2005	FSL	Instrument Approach System Install		Survey & coordinate for GPS approach	\$224	\$224	\$4,553	\$5,000
2005	SL	APMS - Apron Pavement Preservation		Overlay, AC thin; A01WN, 10	\$151,736	\$16,860	\$0	\$168,596
2006	FSL	Environmental Studies Conduct		EA for rwy extension	\$4,470	\$4,470	\$91,060	\$100,000
2006	SL	APMS - Runway Pavement Preservation		Crack seal & slurry; RW1432CT, 10	\$41,526	\$4,614	\$0	\$46,140
2006	SL	APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACT, 10	\$14,486	\$1,610	\$0	\$16,096
2007	FSL	Runway Extend/Widen/Strengthen		Rwy south end extension	\$22,350	\$22,350	\$455,300	\$500,000
2008	FSL	Taxiway Construct		T-hangar taxilanes	\$35,760	\$35,760	\$728,480	\$800,000
Airport Total					\$313,911	\$129,247	\$2,162,675	\$7,072,096
<u>Douglas Municipal</u>		<u>Cochise</u>						
2005	SL	APMS - Apron Pavement Preservation		Overlay, AC thin; A01DM, 10	\$87,122	\$9,680	\$0	\$96,802
2005	SL	APMS - Runway Pavement Preservation		Crack seal & slurry; RW321DM, 10	\$62,218	\$6,913	\$0	\$69,131
2007	SL	Master Plans Update (ADOT)		Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
2007	SL	APMS - Apron Pavement Preservation		Crack seal & slurry; A02DM, 10	\$38,379	\$4,264	\$0	\$42,643
Airport Total					\$255,219	\$28,357	\$0	\$7,327,315

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
<u>Eloy Municipal</u>		<u>Pinal</u>						
2004	FSL	Fencing (Security) Install	Terminal area w/gates (4200 LF)		\$8,046	\$8,046	\$163,908	\$180,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 widen and overlay (3900 LF)		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	MITL/HITL Install	MITLs on all twys (9800 LF)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Land Acquisition for Development	Acquire for rwy safety area extension (23 acres)		\$13,857	\$13,857	\$282,286	\$310,000
2004	FSL	Environmental Studies Conduct	EA for Rwy 2/20 extension		\$11,175	\$11,175	\$227,650	\$250,000
2005	SL	Runway Construct (ADOT)	Design Only: Extend Rwy 2/20 (1600 LF)		\$135,000	\$15,000	\$0	\$150,000
2005	FSL	Fencing (Security) Install	Perimeter (8600 LF)		\$11,175	\$11,175	\$227,650	\$250,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 extension (1600 LF): Phase 2		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	SL	Land Acquisition for Development	Acquire (4.1 acres): Phase 2		\$90,000	\$10,000	\$0	\$100,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01EM, 10		\$17,725	\$1,969	\$0	\$19,694
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAEM, 10		\$21,730	\$2,414	\$0	\$24,144
2006	FSL	Apron Construct	Apron construct (13,450 SF)		\$21,233	\$21,233	\$432,535	\$475,000
2006	FSL	Taxiway Construct	Twy relocation (24,450 SY)		\$134,100	\$134,100	\$2,731,800	\$3,000,000
2007	SL	Taxiway Construct (ADOT)	Construct T-hangar access (1630 SY)		\$180,000	\$20,000	\$0	\$200,000
Airport Total					\$800,491	\$405,419	\$7,252,929	\$8,127,806
<u>Ernest A Love Field</u>		<u>Yavapai</u>						
2004	FSL	Fencing (Security) Install	Fence with 7 automated vehicle gates (30,000 LF)		\$29,591	\$29,591	\$602,817	\$662,000
2004	FSL	Taxiway Reconstruct Lighting	Twys Delta & Foxtrot		\$34,866	\$34,866	\$710,268	\$780,000
2004	FSL	Equipment Miscellaneous	Snow removal equipment		\$17,210	\$17,210	\$350,581	\$385,000
2004	FSL	Runway Reconstruct	Displaced threshold for Rwy 3R		\$24,585	\$24,585	\$500,830	\$550,000
2004	FSL	Land Acquisition for Development	Acquire land for Rwy 21L extension		\$55,875	\$55,875	\$1,138,250	\$1,250,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 3R/21L (200,000 DWL)		\$145,007	\$145,007	\$2,953,986	\$3,244,000
2005	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 21L (1680' NE)		\$156,450	\$156,450	\$3,187,100	\$3,500,000
2005	FSL	Equipment Miscellaneous	Sweeper		\$6,705	\$6,705	\$136,590	\$150,000
2006	FSL	Terminal Construct (CS Only)	Airline terminal & infrastructure (21,000 SF)		\$299,490	\$299,490	\$6,101,020	\$6,700,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Extend & widen Twy C (9600' x 75')		\$44,700	\$44,700	\$910,600	\$1,000,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PR, 20		\$17,588	\$1,954	\$0	\$19,542
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02PR, 10		\$18,805	\$2,089	\$0	\$20,894
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A04PR, 10		\$4,580	\$509	\$0	\$5,089
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPR, 10		\$35,024	\$3,892	\$0	\$38,916
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBPR, 10		\$59,569	\$6,619	\$0	\$66,188
2007	FSL	Buildings ARFF (Pt. 139 Only)	Facility at mid-field (4500 SF)		\$25,032	\$25,032	\$509,936	\$560,000
2007	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW3L21RPR, 10		\$50,614	\$5,624	\$0	\$56,238
2008	SL	Install Distance To Go Signs	Rwy 3R/21L		\$130,500	\$14,500	\$0	\$145,000
Airport Total					\$1,156,191	\$874,698	\$17,101,978	\$9,283,997
<u>Falcon Field</u>		<u>Maricopa</u>						
2004	FSL	Taxiway Construct	Design Only: Twy B bridge (rwy incursion item)		\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Land Acquisition for Development	Land acquisition (33 acres)		\$118,008	\$118,008	\$2,403,984	\$2,640,000
2004	FSL	Fencing (Security) Install	Fencing install (security)		\$11,175	\$11,175	\$227,650	\$250,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2004	SL	Fencing (Security) Install (ADOT)	Install fencing (security)	\$225,000	\$25,000	\$0	\$250,000
2004	FSL	Other - Fuel Farm/Utilities	Construct drainage items: Phases 2 & 3	\$27,245	\$27,245	\$555,011	\$609,500
2005	FSL	Taxiway Construct	Construct Twy B bridge (rwy incursion item)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2005	SL	Taxiway Construct (ADOT)	Design Only: Twys B-8 & B-9 extensions (84,722 SY)	\$225,000	\$25,000	\$0	\$250,000
2005	SL	Apron Construct (ADOT)	Design Only: Echo Apron (25,777 SY)	\$67,500	\$7,500	\$0	\$75,000
2005	SL	Apron Construct (ADOT)	Apron design/construct (14,583 SY); Runup area	\$578,988	\$64,332	\$0	\$643,320
2005	SL	Buildings Construct/relocate (ADOT)	Design/Construct Terminal: Phases 1 & 2	\$1,282,500	\$142,500	\$0	\$1,425,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01MF, 10	\$32,243	\$3,583	\$0	\$35,826
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02MF, 10	\$58,656	\$6,517	\$0	\$65,173
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW4LMF	\$38,392	\$4,266	\$0	\$42,658
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW4R, 10	\$66,442	\$7,382	\$0	\$73,824
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWCMF, 10	\$47,860	\$5,318	\$0	\$53,178
2006	FSL	Taxiway Construct	Extend Taxilanes B8 & B9 (84,722 SY)	\$75,741	\$75,741	\$1,542,957	\$1,694,440
2006	FSL	MITL/HITL Install	MITL for B-1 Twy (2200 LF)	\$6,437	\$6,437	\$131,126	\$144,000
2006	FSL	MITL/HITL Install	MITL for B-7, B-8, B-9, B-10 (5000 LF)	\$19,718	\$19,718	\$401,684	\$441,120
2006	FSL	Taxiway Construct	Construct hi-speed exits for 4L (3500 SY)	\$4,241	\$4,241	\$86,393	\$94,875
2006	SL	Apron Construct (ADOT)	Construct Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
2006	SL	Buildings Construct/relocate (ADOT)	Terminal construction: Phase 3	\$1,125,000	\$125,000	\$0	\$1,250,000
2007	SL	Runway Reconstruct	Rwy 4R/22L overlay (57,000 SY)	\$1,385,100	\$153,900	\$0	\$1,539,000
2007	FSL	Taxiway Construct	Twy D overlay (28,000 SY)	\$33,793	\$33,793	\$688,414	\$756,000
2008	SL	Master Plans Develop	Master Plan update (last update 1992)	\$360,000	\$40,000	\$0	\$400,000
2008	SL	Runway Reconstruct	Rwy 4L/22R overlay (32,000 SY)	\$777,600	\$86,400	\$0	\$864,000
2008	FSL	Taxiway Construct	Twys A, C, E overlay (29,000 SY)	\$35,000	\$35,000	\$713,000	\$783,000
2008	SL	Apron Reconstruct (ADOT)	Reconstruct main apron (40,000 SY)	\$972,000	\$108,000	\$0	\$1,080,000
Airport Total				\$8,417,128	\$1,360,897	\$9,755,199	\$17,701,125
<u>Flagstaff-Pulliam</u>		<u>Coconino</u>					
2004	FSL	Buildings ARFF (Pt. 139 Only)	ARFF building/security fire protection	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2004	FSL	Runway Construct	Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
2005	FSL	Runway Construct	Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
2005	FSL	Equipment ARFF	ARFF equipment and snow removal equipment	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Perimeter Road Construction	Perimeter road north; access roads	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2006	SL	Apron Construct (ADOT)	Design Only: Apron for general aviation	\$180,000	\$20,000	\$0	\$200,000
2007	FSL	Taxiway Construct	Design/Construct for general aviation	\$46,935	\$46,935	\$956,130	\$1,050,000
2007	FSL	Apron Construct	Design/Construct for general aviation	\$70,403	\$70,403	\$1,434,195	\$1,575,000
Airport Total				\$1,130,993	\$970,993	\$19,373,015	\$18,832,118
<u>Gila Bend Municipal</u>		<u>Maricopa</u>					
2004	FSL	Fencing (Security) Install	Design Only: Phase 1	\$1,250	\$1,250	\$25,469	\$27,970
2005	FSL	Apron Lighting Install	Floodlights for apron	\$1,810	\$1,810	\$36,879	\$40,500
2005	FSL	Fencing (Security) Install	Install security fencing to FAA standards	\$9,442	\$9,442	\$192,346	\$211,230
2005	FSL	Runway Construct	Survey/Install monument	\$894	\$894	\$18,212	\$20,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2005	FSL	Heilport Construct	Design Only: Phase 1	\$1,021	\$1,021	\$20,789	\$22,830
2005	FSL	Fencing (Security) Install	Phase 2	\$1,458	\$1,458	\$29,693	\$32,608
2006	FSL	Heilport Construct	Construct helipad	\$3,070	\$3,070	\$62,531	\$68,670
2006	FSL	Auto Parking Construct (ADOT)	Paved parking & existing access road	\$1,086	\$1,086	\$22,128	\$24,300
2006	FSL	Runway Vertical /Visual Lighting	Install PAPI system	\$3,017	\$3,017	\$61,466	\$67,500
2006	FSL	REIL Install	Install REIL system	\$2,012	\$2,012	\$40,977	\$45,000
2006	FSL	Heilport Construct	Phase 2	\$1,102	\$1,102	\$22,452	\$24,656
Airport Total				\$26,162	\$26,162	\$532,942	\$18,858,280
<u>Glendale Municipal</u>		<u>Maricopa</u>					
2004	FSL	Taxiway Construct	Eastside parallel (7150' x 30')	\$129,630	\$129,630	\$2,640,740	\$2,900,000
2004	FSL	Apron Construct	Eastside apron	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2004	FSL	Taxiway Construct	Stubs on eastside	\$31,290	\$31,290	\$637,420	\$700,000
2004	FSL	Land Acquisition for Development	Rwy 19 protection zone, north (36 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2005	FSL	Grnd. Transp. - Access Rd.	Construct access road eastside	\$101,693	\$101,693	\$2,071,615	\$2,275,000
2005	FSL	Equipment Other	Security equipment, gate access, cameras, card readers	\$46,980	\$46,980	\$957,041	\$1,051,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01GL, 20	\$154,965	\$17,218	\$0	\$172,183
2005	SL	APMS - Runway Pavement Preservation	Crack Seal & slurry; RW119GL, 10	\$54,052	\$6,006	\$0	\$60,058
2006	FSL	Land Acquisition for Development	Northwest corner (6 acres)	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Buildings Other	ARFF construct - northwest parcel	\$26,013	\$26,013	\$529,924	\$581,950
2006	SL	Utilities (Landside) Install (ADOT)	Install utilities eastside	\$184,500	\$20,500	\$0	\$205,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBGL, 10	\$38,492	\$4,277	\$0	\$42,769
Airport Total				\$1,089,455	\$705,447	\$13,393,060	\$19,947,735
<u>Grand Canyon National Park</u>		<u>Coconino</u>					
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01GC, 10	\$86,625	\$9,625	\$0	\$96,250
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry, A01GC, 20	\$156,369	\$17,374	\$0	\$173,743
2006	SL	APMS - Runway Pavement Preservation	Crack seal; Rwy 321GC, 10	\$41,925	\$4,658	\$0	\$46,583
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWP GC, 10	\$94,021	\$10,447	\$0	\$104,468
Airport Total				\$378,940	\$42,104	\$0	\$20,326,675
<u>Greenlee County</u>		<u>Greenlee</u>					
2004	FSL	Taxiway Construct	Construct Parallel Twy: Phase 1 (2600 LF)	\$33,525	\$33,525	\$682,950	\$750,000
2006	FSL	Instrument Approach System Install	GPS approach/equipment	\$11,175	\$11,175	\$227,650	\$250,000
2006	SL	Land Acquisition for Miscellaneous	Acquire for runway protection zone (198 acres)	\$90,000	\$10,000	\$0	\$100,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Design Only: Relocation of residences, buildings & poles	\$45,000	\$5,000	\$0	\$50,000
2007	FSL	Obstruction Removal (Part 77)	Relocation of power poles, residences & buildings	\$13,410	\$13,410	\$273,180	\$300,000
2007	SL	Taxiway Construct (ADOT)	Design Only: Phase 1 (2600 LF)	\$112,500	\$12,500	\$0	\$125,000
2008	FSL	Taxiway Construct	Construct Parallel Twy: Phase 2 (2600 LF)	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total				\$332,430	\$112,430	\$1,730,140	\$20,659,105
<u>H.A. Clark Memorial Field</u>		<u>Coconino</u>					
2004	FSL	Environmental Studies Conduct	Update existing EA for rwy extension	\$1,565	\$1,565	\$31,871	\$35,000
2004	FSL	Master Plans Develop	Update airport Master Plan/Economic Study	\$6,035	\$6,035	\$122,931	\$135,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2004	FSL	Buildings Other	Construct ARFF building	\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Runway Vertical /Visual Lighting	Install PAPI - visual guidance system	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	REIL Install	Install REIL system	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	Equipment Other	Acquire snow removal equipment	\$10,728	\$10,728	\$218,544	\$240,000
2004	FSL	Equipment Other	Acquire sweeper	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Taxiway Construct	Widen Parallel Twy (50' x 8000')	\$17,880	\$17,880	\$364,240	\$400,000
2005	SL	Fire Protection (ADOT)	Design fire protection facilities	\$157,500	\$17,500	\$0	\$175,000
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW1836CM, 10	\$263,250	\$29,250	\$0	\$292,500
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02CM, 10	\$15,008	\$1,668	\$0	\$16,676
2006	FSL	MITL/HITL Install	Install MITL	\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Runway Construct	Construct drain/erosion control improvement	\$22,350	\$22,350	\$455,300	\$500,000
2006	SL	Runway Construct (ADOT)	Design Only: Rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
2007	FSL	Runway Extend/Widen/Strengthen	Construct rwy extension (1000' x 100')	\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Extend twy/connector (500' x 50') & overlay (7000')	\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Grnd. Transp. - Access Rd.	Reconstruct access road	\$4,470	\$4,470	\$91,060	\$100,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry, TWBHL, 10	\$4,245	\$472	\$0	\$4,717
2008	FSL	Perimeter Road Construction	Construct perimeter road for security & safety (18,000')	\$15,645	\$15,645	\$318,710	\$350,000
Airport Total				\$664,402	\$213,289	\$3,196,206	\$21,323,507
<u>Holbrook Municipal</u>		<u>Navajo</u>					
2004	FSL	Land Acquisition for Development	Southwest of Rwy 11/29 for protection (150 acres)	\$34,084	\$34,084	\$694,333	\$762,501
2004	FSL	Runway Reconstruct	Rwy 11/29 (4900' x 60')	\$61,328	\$61,328	\$1,249,342	\$1,371,999
2004	FSL	Fencing (Security) Upgrade	Main access security gate	\$894	\$894	\$18,212	\$20,000
2004	FSL	Fencing (Security) Install	Perimeter fence southeast of Rwy 11/29 (1500 LF)	\$6,857	\$6,857	\$139,686	\$153,400
2004	SL	Obstruction Removal (Part 77) (ADOT)	Rwy 3/21 safety area removals	\$18,000	\$2,000	\$0	\$20,000
2004	SL	Security Lighting Install (ADOT)	Terminal/hangar parking area	\$22,501	\$2,500	\$0	\$25,001
2005	FSL	Taxiway Construct	Parallel Twy for Rwy 11/29	\$23,713	\$23,713	\$483,072	\$530,499
2005	SL	MIRL/HIRL Install	Rwy 11/29 (4900' x 60')	\$136,619	\$15,180	\$0	\$151,799
2005	FSL	MITL/HITL Install	Parallel Twy to Rwy 11/29	\$6,571	\$6,571	\$133,858	\$147,000
2005	FSL	REIL Install	Rwy 11/29	\$3,487	\$3,487	\$71,028	\$78,001
2005	SL	Runway Construct (ADOT)	Design Only: Rwy 3/21 northeast extension	\$56,070	\$6,230	\$0	\$62,300
2006	SL	Land Acquisition for Development	Northeast of Rwy 3/21 (17 acres)	\$73,710	\$8,190	\$0	\$81,900
2006	SL	Runway Construct	Rwy 3/21 northeast extension (1200' x 75')	\$712,799	\$79,200	\$0	\$791,999
2006	FSL	Taxiway Construct	Twy 3/21 extension (1200' x 60')	\$21,612	\$21,612	\$440,275	\$483,500
2006	SL	Fencing (Security) Install (ADOT)	Perimeter/Security northeast of Rwy 3/21 (5200 LF)	\$45,000	\$5,000	\$0	\$50,000
2006	SL	Taxiway Construct (ADOT)	Design Only: Parallel Twy 3/21 (40' separation)	\$107,334	\$11,926	\$0	\$119,260
2007	FSL	Taxiway Construct	Parallel Twy 3/21 (40' for separation)	\$53,309	\$53,309	\$1,085,982	\$1,192,600
2007	SL	MIRL/HIRL Install	Rwy 3/21 northeast extension (1200' x 75')	\$36,000	\$4,000	\$0	\$40,000
2007	SL	MITL/HITL Install	Twy 3/21 northeast extension (1200' x 60')	\$36,000	\$4,000	\$0	\$40,000
2007	FSL	Runway Vertical /Visual Lighting	Relocate PAPI for Rwy 3/21 extension	\$1,743	\$1,743	\$35,512	\$38,999
2007	FSL	Apron Construct	Design Only: Expansion (14,300 SY)	\$2,909	\$2,909	\$59,253	\$65,070
2008	SL	Terminal Construct - Other	Public terminal	\$265,500	\$29,500	\$0	\$295,000

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<u>Airport Name</u>		<u>County</u>					
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2008	FSL	Perimeter Road Construction	Perimeter security road (5 miles)	\$8,940	\$8,940	\$182,120	\$200,000
2008	SL	Auto Parking Construct (ADOT)	Terminal auto parking	\$175,500	\$19,500	\$0	\$195,000
2008	SL	Apron Construct	Expansion (14,300 SY)	\$585,630	\$65,070	\$0	\$650,700
Airport Total				\$2,496,110	\$477,743	\$4,592,673	\$23,819,617
<u>Kearny</u>		<u>Pinal</u>					
2004	SL	Master Plans Develop (ADOT)	Update Master Plan, entire airport property	\$62,700	\$3,300	\$0	\$66,000
2005	SL	MIRL/HIRL Install (ADOT)	Main Rwy 8/26	\$182,400	\$9,600	\$0	\$192,000
2007	SL	Weather Monitoring/Reporting Install (ADOT)	Hangar area east	\$10,450	\$550	\$0	\$11,000
Airport Total				\$255,550	\$13,450	\$0	\$24,075,167
<u>Kingman Municipal</u>		<u>Mohave</u>					
2004	FSL	Fencing (Security) Upgrade	Apron (22,000 LF)	\$19,176	\$19,176	\$390,647	\$429,000
2004	FSL	Fencing (Security) Upgrade	Apron access gates (9 each)	\$8,019	\$8,019	\$163,362	\$179,400
2004	FSL	Buildings Other	Passenger screen facility (4000 SF)	\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Perimeter Road Construction	Airfield (25,000 SY)	\$6,876	\$6,876	\$140,072	\$153,824
2004	FSL	Master Plans Develop	Update terminal fees, air service (last update 1993)	\$12,650	\$12,650	\$257,700	\$283,000
2004	FSL	Equipment ARFF (Pt. 139 Only)	Index B truck	\$18,998	\$18,998	\$387,005	\$425,000
2004	FSL	Land Acquisition for Development	Rwy 21 approach (40 acres)	\$5,364	\$5,364	\$109,272	\$120,000
2005	FSL	Other - ARFF (Training Facility)	Storage building (1000 SF); Pave parking (57,000 SF)	\$6,140	\$6,140	\$125,071	\$137,350
2005	FSL	Taxiway Construct	Twy C extension (225,000 SF)	\$32,030	\$32,030	\$652,504	\$716,565
2005	FSL	Taxiway Construct	Twy D turn-off (34,000 SF)	\$4,914	\$4,914	\$100,102	\$109,930
2005	FSL	Instrument Approach System Install	Rwy 21 ILS	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2005	SL	Terminal Construct (CS Only)	Design Only: Airport terminal	\$225,000	\$25,000	\$0	\$250,000
2005	SL	Apron Construct (ADOT)	Gravel pads, west of Rwy 3 (50,000 SF)	\$57,600	\$6,400	\$0	\$64,000
2005	SL	Taxiway Construct (ADOT)	Twy X, west of Rwy 3 (310,000 SF)	\$499,500	\$55,500	\$0	\$555,000
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin, A01KG, 20	\$82,090	\$9,121	\$0	\$91,211
2005	SL	APMS - Taxiway Pavement Preservation	PCC restoration; TWAKG, 20	\$40,833	\$4,537	\$0	\$45,370
2005	SL	APMS - Taxiway Pavement Preservation	PCC restoration; TWCKG, 20	\$18,270	\$2,030	\$0	\$20,300
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDKG, 10	\$60,619	\$6,735	\$0	\$67,354
2006	FSL	Terminal Construct (CS Only)	Airport terminal (10,000 SF)	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2006	FSL	Security Lighting Install	Apron, 42 poles (8300 LF)	\$9,440	\$9,440	\$192,301	\$211,181
2006	SL	Apron Construct (ADOT)	Pads, east of Rwy 3 (200,000 SF)	\$230,400	\$25,600	\$0	\$256,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Relocate sunshades	\$25,200	\$2,800	\$0	\$28,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Relocate box hangars	\$28,800	\$3,200	\$0	\$32,000
2007	FSL	Runway Approach Lighting	Rwys 3 & 21 approach lighting	\$16,181	\$16,181	\$329,637	\$362,000
2007	FSL	Other - Deicing (CS Only)	Deice retention tank & equipment	\$21,903	\$21,903	\$446,194	\$490,000
2007	FSL	Other - Fuel Farm/Utilities	Relocate Phillips 66 fuel farm	\$7,331	\$7,331	\$149,338	\$164,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry	\$211,385	\$23,487	\$0	\$234,872
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAKG, 10	\$26,653	\$2,961	\$0	\$29,614
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 21 (12,000')	\$25,175	\$25,175	\$512,850	\$563,200
2008	FSL	Runway Construct (Env. Mitigation)	EA for Rwy 21 extension	\$1,252	\$1,252	\$25,497	\$28,000



## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>						
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2008	FSL	MIRL/HIRL Install	Lighting extension Rwy 21 (26,000 LF)		\$1,430	\$1,430	\$29,139	\$32,000
2008	FSL	MITL/HITL Install	Lighting extension Twy D (26,000 LF)		\$1,430	\$1,430	\$29,139	\$32,000
2008	FSL	Security Lighting Install	Perimeter security lighting (180 poles)		\$120,690	\$120,690	\$2,458,620	\$2,700,000
Airport Total					\$1,990,739	\$651,760	\$9,867,670	\$26,065,906
<u>Lake Havasu City</u>		<u>Mohave</u>						
2004	FSL	Taxiway Construct	Extend Twy B (7000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Taxiway Construct	Twy at north ramp (6000 SY)		\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL	Auto Parking Construct (ADOT)	Terminal parking (1700 SY)		\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Taxiway Construct	Twy at north hangar site		\$13,410	\$13,410	\$273,180	\$300,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01LH, 10		\$136,713	\$15,190	\$0	\$151,903
2006	FSL	Instrument Approach System Install	Install GPS precision approach Rwy 32		\$4,470	\$4,470	\$91,060	\$100,000
2007	FSL	Land Acquisition for Development	Acquire for protection & capacity (135 acres)		\$88,506	\$88,506	\$1,802,988	\$1,980,000
2008	FSL	Taxiway Construct	Twy C (20,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
Airport Total					\$301,209	\$179,686	\$3,351,008	\$26,367,115
<u>Laughlin-Bullhead</u>		<u>Mohave</u>						
2004	FSL	Apron Construct	General aviation apron expansion (20,000 SY)		\$33,525	\$33,525	\$682,950	\$750,000
2004	FSL	Taxiway Construct	Extend Twy Delta east (3000 SY)		\$6,705	\$6,705	\$136,590	\$150,000
2004	FSL	Grnd. Transp. - Access Rd.	General aviation/fuel farm access road (600 LF)		\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Land Acquisition for Development	General aviation area property acquisition (16 acres)		\$68,445	\$68,445	\$1,394,311	\$1,531,200
2005	SL	Fencing (Security) Install (ADOT)	Security fencing (20,000 LF)		\$297,000	\$33,000	\$0	\$330,000
2005	FSL	Grnd. Transp. - Access Rd.	Construct general aviation access road (1600 LF)		\$16,472	\$16,472	\$335,556	\$368,500
2005	FSL	Taxiway Construct	Construct T-hangar access twys (8700 SY)		\$12,096	\$12,096	\$246,408	\$270,600
2006	FSL	Land Acquisition for Development	General aviation area property acquisition (16 acres)		\$68,445	\$68,445	\$1,394,311	\$1,531,200
2006	SL	Runway Reconstruct (ADOT)	Erosion/Protection/Drainage		\$792,000	\$88,000	\$0	\$880,000
2007	FSL	Runway Construct	Extend Rwy 16L/34R (1500 LF)		\$168,624	\$168,624	\$3,435,111	\$3,772,360
2007	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy Alpha (1500 LF)		\$107,809	\$107,809	\$2,196,222	\$2,411,840
2007	FSL	Instrument Approach System Install	GPS differential unit		\$4,917	\$4,917	\$100,166	\$110,000
2008	SL	Land Acquisition for Development	Rwy 16R/34L property acquisition (41 acres)		\$2,638,350	\$293,150	\$0	\$2,931,500
2008	FSL	Buildings ARFF (Pt. 139 Only)	Relocate and expand ARFF facility		\$49,170	\$49,170	\$1,001,660	\$1,100,000
2008	FSL	Runway RSA	Erosion/Protection/Drainage		\$15,243	\$15,243	\$310,515	\$341,000
Airport Total					\$4,285,506	\$972,306	\$11,370,390	\$30,652,621
<u>Marana Northwest Regional</u>		<u>Pima</u>						
2004	FSL	Land Acquisition for Development	Rwy 3/21 safety area and apron (73 acres)		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 12/30 extend/overlay		\$223,500	\$223,500	\$4,553,000	\$5,000,000
2004	FSL	MIRL/HIRL Install	Rwys 3/21 & 12/30 lights/vault upgrade		\$53,640	\$53,640	\$1,092,720	\$1,200,000
2004	FSL	Apron Construct	Construct utility apron		\$207,453	\$207,453	\$4,226,095	\$4,641,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 3/21 extension (700 LF)		\$111,750	\$111,750	\$2,276,500	\$2,500,000
2005	SL	Taxiway Construct (ADOT)	Design Only: T-hangar access (14,000 SY)		\$225,000	\$25,000	\$0	\$250,000
2006	FSL	Land Acquisition for Development	Acquire State Land (277 acres)		\$309,548	\$309,548	\$6,305,905	\$6,925,000
2006	FSL	Taxiway Construct	T-hangar access (14,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2006	SL	Environmental Studies Conduct (ADOT)	Conduct EA for west airport expansion (277 acres)	\$934,875	\$103,875	\$0	\$1,038,750
2006	SL	Taxiway Construct (ADOT)	Design Only: To large aircraft ramp (9000 SY)	\$67,500	\$7,500	\$0	\$75,000
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01AV	\$372,688	\$41,410	\$0	\$414,098
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02AV, 10	\$25,784	\$2,865	\$0	\$28,649
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWA0AV, 10	\$40,701	\$4,522	\$0	\$45,223
2007	FSL	Taxiway Construct	To large aircraft ramp (9000 SY)	\$15,645	\$15,645	\$318,710	\$350,000
2008	FSL	Taxiway Construct	Parallel Twy (40,000 SY)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Airport Total				\$2,900,984	\$1,419,608	\$25,147,130	\$33,553,605
<u>Nogales International</u>		<u>Santa Cruz</u>					
2004	FSL	Apron Construct	Commercial apron: Phase 2 (62,000 SY)	\$31,290	\$31,290	\$637,420	\$700,000
2004	FSL	Other - Signage	Upgrade existing signage	\$5,364	\$5,364	\$109,272	\$120,000
2004	FSL	Equipment Miscellaneous	Acquire sweeper	\$7,152	\$7,152	\$145,696	\$160,000
2004	FSL	MITL/HITL Install	Install MITL Parallel Twy	\$16,763	\$16,763	\$341,475	\$375,000
2004	SL	Signage Upgrade/Modification (ADOT)	Design Only: Upgrade existing signage	\$22,500	\$2,500	\$0	\$25,000
2004	SL	MITL/HITL Install (ADOT)	Design Only: Install MITL Parallel Twy	\$54,000	\$6,000	\$0	\$60,000
2005	FSL	Fencing (Security) Install	Terminal & apron area (3000 LF)	\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Other - Fuel Farm/Utilities	Utility relocation for apron expansion	\$13,410	\$13,410	\$273,180	\$300,000
2005	FSL	Perimeter Road Construction	Construct perimeter road (10,000' x 24')	\$13,410	\$13,410	\$273,180	\$300,000
2005	FSL	Equipment Generator	Emergency generator	\$7,152	\$7,152	\$145,696	\$160,000
2006	SL	Auto Parking Construct (ADOT)	Construct parking lot (200' x 400')	\$247,500	\$27,500	\$0	\$275,000
2006	FSL	Buildings Other	T-hangars (12 units)	\$29,055	\$29,055	\$591,890	\$650,000
2007	FSL	Buildings Other	Equipment, maintenance (4500 SF)	\$11,175	\$11,175	\$227,650	\$250,000
2007	FSL	Runway Reconstruct	Rwy pavement preservation	\$7,599	\$7,599	\$154,802	\$170,000
2008	FSL	Buildings Other	Construct ARFF building	\$14,528	\$14,528	\$295,945	\$325,000
2008	FSL	Apron Reconstruct	Apron pavement preservation (22,000 SY)	\$3,353	\$3,353	\$68,295	\$75,000
2008	FSL	Equipment Miscellaneous	Gang mower	\$2,235	\$2,235	\$45,530	\$50,000
2008	SL	Apron Reconstruct (ADOT)	Design Only: Apron pavement (22,000 SY)	\$18,000	\$2,000	\$0	\$20,000
Airport Total				\$508,956	\$204,956	\$3,401,091	\$34,062,561
<u>O'Connor Field</u>		<u>Greenlee</u>					
2007	SL	Fencing (Perimeter) Install (ADOT)	New	\$52,250	\$2,750	\$0	\$55,000
Airport Total				\$52,250	\$2,750	\$0	\$34,114,811
<u>Page Municipal</u>		<u>Coconino</u>					
2004	FSL	Runway Extend/Widen/Strengthen	Rwy15/33 extension: Phase 1 (450' x 150')	\$14,670	\$14,670	\$298,838	\$328,177
2004	FSL	Taxiway Extend/Widen/Strengthen	Twy A: Phase 1 (450' x 150')	\$12,069	\$12,069	\$245,862	\$270,000
2004	FSL	Heilport Construct	Two new transient south aprons	\$3,576	\$3,576	\$72,848	\$80,000
2004	FSL	Planning Special	Drainage study	\$3,800	\$3,800	\$77,401	\$85,000
2004	FSL	Taxiway Construct	Twy A2 (900' x 40')	\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Environmental Studies Conduct	EA - eastside development	\$3,800	\$3,800	\$77,401	\$85,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 15/33: Phase 2 (450' x 150')	\$19,445	\$19,445	\$396,111	\$435,000
2005	FSL	Taxiway Extend/Widen/Strengthen	Twy A: Phase 2 (450' x 150')	\$17,657	\$17,657	\$359,687	\$395,000

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<u>Airport</u>	<u>Name</u>	<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2005	FSL	Other - Fuel Farm/Utilities	Install fire hydrants	\$2,682	\$2,682	\$54,636	\$60,000
2005	FSL	Perimeter Road Construction	General aviation apron to Rwy 7/25: Phase 1 (7000' x 15')	\$2,235	\$2,235	\$45,530	\$50,000
2005	FSL	Runway RSA (Pt. 139 Only)	Soil cement infield edges: Phase 1 (4800 SY)	\$7,071	\$7,071	\$144,036	\$158,177
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; TWAPM, 10	\$152,118	\$16,902	\$0	\$169,020
2006	SL	Fencing (Security) Install (ADOT)	At new airport boundary (12,000 LF)	\$129,600	\$14,400	\$0	\$144,000
2006	FSL	Perimeter Road Construction	Design Only: Eastside, Phase 2 (4500' x 15' LF)	\$1,341	\$1,341	\$27,318	\$30,000
2006	FSL	Runway RSA (Pt. 139 Only)	Soil cement infield edges: Phase 2 (12,000 SY)	\$5,141	\$5,141	\$104,719	\$115,000
2006	FSL	Master Plans Develop	Update Master Plan (last update 2000)	\$6,705	\$6,705	\$136,590	\$150,000
2006	FSL	Runway RSA (Pt. 139 Only)	Construct drainage improvements	\$24,585	\$24,585	\$500,830	\$550,000
2006	FSL	Planning Special	Utility Master Plan, eastside	\$4,880	\$4,880	\$99,417	\$109,177
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 20	\$46,118	\$5,124	\$0	\$51,242
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01PM, 40	\$101,995	\$11,333	\$0	\$113,328
2007	FSL	Apron Construct	Design Only: Eastside, Phase 1 (25,000 SY)	\$2,235	\$2,235	\$45,530	\$50,000
2007	FSL	Grnd. Transp. - Access Rd.	Design Only: Access road, east (4500 'x 60')	\$4,917	\$4,917	\$100,166	\$110,000
2007	FSL	Taxiway Construct	Design Only: Eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
2007	FSL	Apron Construct	North apron (22,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
2007	FSL	Perimeter Road Construction	Construct to eastside, Phase 2 (4500' x 15')	\$4,470	\$4,470	\$91,060	\$100,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 10	\$39,455	\$4,384	\$0	\$43,839
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 30	\$26,132	\$2,904	\$0	\$29,036
2008	FSL	Apron Construct	Construct apron east, Phase 1 (25,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
2008	FSL	Fencing (Security) Install	Security gates, eastside	\$2,235	\$2,235	\$45,530	\$50,000
2008	FSL	Grnd. Transp. - Access Rd.	Construct access road (4500' x 60')	\$33,525	\$33,525	\$682,950	\$750,000
2008	FSL	Taxiway Construct	Construct eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
2008	FSL	Apron Construct	Design Only: Eastside, Phase 2 (25,000 SY)	\$1,565	\$1,565	\$31,871	\$35,000
2008	FSL	Security Lighting Install	Eastside security lighting: Phase 1	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total				\$732,579	\$292,208	\$4,831,217	\$34,847,390
<u>Payson</u>		<u>Gila</u>					
2005	SL	Land Acquisition for Development	Southside land acquisition (13.5 acres)	\$569,700	\$63,300	\$0	\$633,000
2006	SL	Runway RSA	Runway safety area & Rwy 6 extension (150' x 1200')	\$630,000	\$70,000	\$0	\$700,000
Airport Total				\$1,199,700	\$133,300	\$0	\$36,047,090
<u>Phoenix - Deer Valley</u>		<u>Maricopa</u>					
2004	FSL	Security not associated with preboard	Security improvements	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2004	FSL	Taxiway Construct	Twy drainage improvements	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2004	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
2005	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2005	FSL	Taxiway Construct	Rehabilitate twys (3 each)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2005	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
2006	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Apron Reconstruct	Rebuild south ramp	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2006	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444

## Alphabetical Listing

<u>Airport</u>	<u>Name</u>	<u>County</u>	<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ANEPD, 10	\$58,990	\$6,554	\$0	\$65,544			
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ANWPD, 10	\$41,689	\$4,632	\$0	\$46,321			
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ASRPD, 10	\$135,808	\$15,090	\$0	\$150,898			
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW7LPD, 10	\$47,011	\$5,223	\$0	\$52,234			
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPD 10	\$59,569	\$6,619	\$0	\$66,188			
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBPD, 10	\$29,785	\$3,309	\$0	\$33,094			
2007	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000			
2007	FSL	Runway Reconstruct	Rehabilitate Rwy 7R/25L	\$89,400	\$89,400	\$1,821,200	\$2,000,000			
2007	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444			
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry, TWCPD, 10	\$99,060	\$11,007	\$0	\$110,067			
2008	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000			
2008	SL	Apron Reconstruct	Rebuild ramp (T-hangars)	\$7,200,000	\$800,000	\$0	\$8,000,000			
2008	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444			
				Airport Total	\$13,535,912	\$2,298,654	\$18,212,000	\$49,583,002		
<u>Phoenix - Goodyear</u>										
<u>Maricopa</u>										
2004	FSL	Security not associated with preboard	Security improvements	\$134,100	\$134,100	\$2,731,800	\$3,000,000			
2004	FSL	Runway Reconstruct Rwy Lighting/electrical	New electrical vault	\$44,700	\$44,700	\$910,600	\$1,000,000			
2004	FSL	Other - Fuel Farm/Utilities	Replace water lines	\$89,400	\$89,400	\$1,821,200	\$2,000,000			
2005	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000			
2005	FSL	Other - Fuel Farm/Utilities	Drainage/Irrigation	\$134,100	\$134,100	\$2,731,800	\$3,000,000			
2005	SL	Runway Reconstruct	Design Only: Rehabilitate Rwy 3/21	\$720,000	\$80,000	\$0	\$800,000			
2005	SL	APMS - Apron Pavement Preservation	PCC restoration; ATERMPG, 10	\$438,783	\$48,754	\$0	\$487,537			
2006	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000			
2006	FSL	Runway Reconstruct	Rehabilitate Rwy 3/21	\$321,840	\$321,840	\$6,556,320	\$7,200,000			
2007	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000			
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPG, 10	\$157,878	\$17,542	\$0	\$175,420			
				Airport Total	\$2,174,901	\$1,004,536	\$17,483,520	\$51,757,903		
<u>Phoenix Sky Harbor</u>										
<u>Maricopa</u>										
2004	FSL	Environmental Studies Conduct	For proposed West Terminal	\$111,750	\$111,750	\$2,276,500	\$2,500,000			
2004	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$670,500	\$670,500	\$13,659,000	\$15,000,000			
2004	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$327,800	\$327,800	\$6,677,733	\$7,333,333			
2004	FSL	Taxiway Construct	Rehabilitate Twy S in concrete: Phase 1	\$804,600	\$804,600	\$16,390,800	\$18,000,000			
2004	FSL	Taxiway Construct	Rehabilitate Twy C	\$447,000	\$447,000	\$9,106,000	\$10,000,000			
2004	FSL	Taxiway Construct	Rehabilitate Twy A: Asphalt overlay	\$67,050	\$67,050	\$1,365,900	\$1,500,000			
2004	FSL	Runway RSA	Safety improvements; Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000			
2004	FSL	Apron Reconstruct	T-2 Apron rehabilitation	\$894,000	\$894,000	\$18,212,000	\$20,000,000			
2004	FSL	Equipment ARFF	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000			
2004	FSL	Grnd. Transp. - People Mover	Design Only: People mover	\$1,564,500	\$1,564,500	\$31,871,000	\$35,000,000			
2004	FSL	Equipment Other	Blast fencing west hold bay	\$58,110	\$58,110	\$1,183,780	\$1,300,000			
2004	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444			

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<u>Airport Name</u>	<u>County</u>						
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2004	FSL	Security not associated with preboard	Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2004	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2005	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2005	FSL	Other - Fuel Farm/Utilities	Construct/Improve/Repair utilities; Identify & relocate	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2005	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2005	FSL	Taxiway Construct	Rehabilitate Twys D & E in concrete	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2005	FSL	Grnd. Transp. - People Mover	Construct people mover	\$8,940,000	\$8,940,000	\$182,120,000	\$200,000,000
2005	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2005	FSL	Grnd. Transp. - People Mover	Design Only: People mover	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2005	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2005	FSL	Security not associated with preboard	Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2005	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2005	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2006	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2006	FSL	Taxiway Construct	Rehabilitate Twys D & E in concrete	\$1,788,000	\$1,788,000	\$36,424,000	\$40,000,000
2006	FSL	Taxiway Construct	Rehabilitate Twy R in concrete: Phase 1	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2006	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2006	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2006	FSL	Grnd. Transp. - People Mover	Construct people mover	\$17,880,000	\$17,880,000	\$364,240,000	\$400,000,000
2006	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2006	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2007	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2007	FSL	Grnd. Transp. - People Mover	Construct people mover	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
2007	FSL	Taxiway Construct	Rehabilitate Twy R in concrete: Phase 1	\$1,005,750	\$1,005,750	\$20,488,500	\$22,500,000
2007	FSL	Taxiway Construct	Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2007	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2007	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2007	FSL	Terminal Modify (CS Only)	Design Only: Concourse T-4; New S-1 Concourse	\$150,192	\$150,192	\$3,059,616	\$3,360,000
2007	FSL	Terminal Construct (CS Only)	Design Only: West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
2007	FSL	Apron Construct	Design Only: Concourse T-4; New S-1 Concourse Apron	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2007	FSL	Grnd. Transp. - Access Rd.	Design Only: Realignment of Sky Harbor Boulevard	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2007	FSL	Taxiway Construct	Design/Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2007	FSL	Apron Reconstruct	West Cargo Ramp in concrete	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2007	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2007	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2007	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2007	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2008	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2008	FSL	Terminal Construct (CS Only)	West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000

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<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	FSL	Grnd. Transp. - Access Rd.	Realignment of Sky Harbor Boulevard	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
2008	FSL	Taxiway Construct	Construct Twy U	\$804,600	\$804,600	\$16,390,800	\$18,000,000
2008	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2008	FSL	Apron Construct	Concourse T-4; New S-1 Concourse Apron	\$1,609,200	\$1,609,200	\$32,781,600	\$36,000,000
2008	FSL	Terminal Modify (CS Only)	Add Concourse T-4; New S-1 Concourser	\$1,448,280	\$1,448,280	\$29,503,440	\$32,400,000
2008	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2008	FSL	Apron Reconstruct	West Cargo Ramp in concrete	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
2008	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2008	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2008	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2008	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Airport Total				\$83,466,627	\$79,048,847	\$1,599,083,411	\$135,224,530
<u>Rolle Airfield</u>		<u>Yuma</u>					
2004	FSL	Land Acquisition for Development	Rwy 17 protection zone (19.5 acres)	\$11,734	\$11,734	\$239,033	\$262,500
2004	FSL	Apron Construct	Construct aircraft parking apron (20,100 SY)	\$36,792	\$36,792	\$749,510	\$823,095
2004	FSL	Taxiway Construct	Construct midfield twy (1200 SY)	\$2,197	\$2,197	\$44,747	\$49,140
2004	FSL	Other - Signage	Midfield Twy: Install reflectors (470 LF)	\$94	\$94	\$1,912	\$2,100
2005	FSL	Runway Extend/Widen/Strengthen	Overlay Rwy 17/35 ( 21,100 SY)	\$12,874	\$12,874	\$262,253	\$288,000
2005	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 17/35 (4700 SY)	\$8,605	\$8,605	\$175,291	\$192,500
2005	SL	Fencing (Perimeter) Install (ADOT)	Perimeter fencing terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,950
2006	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 17/35 (1000')	\$16,763	\$16,763	\$341,475	\$375,000
2006	FSL	Rotating Beacon Install	Install airport beacon (eastern edge of apron)	\$704	\$704	\$14,342	\$15,750
2006	FSL	MIRL/HIRL Install	Install rwy edge lighting (7800 LF)	\$9,164	\$9,164	\$186,673	\$205,000
2006	FSL	Runway Vertical /Visual Lighting	Install rwy threshold lights	\$469	\$469	\$9,561	\$10,500
2006	FSL	Runway Vertical /Visual Lighting	Install PAPI-2s	\$3,665	\$3,665	\$74,669	\$82,000
2007	SL	Taxiway Structural Upgrade (ADOT)	Construct T-hangar access taxilanes (5000 SY)	\$194,750	\$10,250	\$0	\$205,000
Airport Total				\$319,614	\$114,459	\$2,099,466	\$135,544,144
<u>Safford Regional</u>		<u>Graham</u>					
2004	FSL	Other - Fuel Farm/Utilities	Upgrade water system for fireflows	\$18,774	\$18,774	\$382,452	\$420,000
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1230SF, 10	\$80,825	\$8,981	\$0	\$89,806
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW826SF, 10	\$48,495	\$5,388	\$0	\$53,883
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWASF, 10	\$29,071	\$3,230	\$0	\$32,301
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBSF, 10	\$23,368	\$2,596	\$0	\$25,964
2005	FSL	Apron Construct	Helicopter parking, construct: Phase 1	\$20,428	\$20,428	\$416,144	\$457,000
2005	FSL	Taxiway Construct	Construct hangar area taxilanes	\$6,951	\$6,951	\$141,598	\$155,500
2005	SL	Land Acquisition for Development	Reconstruct & extend Rwy 8/26: Phase 1	\$765,000	\$85,000	\$0	\$850,000
2006	FSL	Environmental Studies Conduct	EA to reconstruct & extend Rwy 8/26: Phase 2	\$11,175	\$11,175	\$227,650	\$250,000
2006	SL	Master Plans Develop (ADOT)	Update Master Plan (last update 2000)	\$90,000	\$10,000	\$0	\$100,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SF, 10	\$76,837	\$8,537	\$0	\$85,374
2007	FSL	Runway Reconstruct	Reconstruct & extend Rwy 8/26: Phase 3	\$11,175	\$11,175	\$227,650	\$250,000

## Alphabetical Listing

<u>Airport Name</u>	<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2008	FSL	Runway Construct	Reconstruct & extend Rwy 8/26: Phase 4	\$223,500	\$223,500	\$4,553,000	\$5,000,000
			Airport Total	\$1,405,599	\$415,735	\$5,948,494	\$136,949,743
<u>San Manuel</u>		<u>Pinal</u>					
2006	SL	MIRL/HIRL Install	MIRL/HIRL lighting	\$237,500	\$12,500	\$0	\$250,000
2008	SL	Land (Expansion) Acquisition (ADOT)	Land acquisition	\$760,000	\$40,000	\$0	\$800,000
			Airport Total	\$997,500	\$52,500	\$0	\$137,947,243
<u>Scottsdale Airport</u>		<u>Maricopa</u>					
2004	FSL	Runway RSA	Safety area improvements: Phase 1 (230,000 SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	Apron Structural Upgrade	Apron structural upgrade, main apron (52,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2004	FSL	Land Acquisition for Development	Keekor (9.5 acres)	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2004	FSL	Other - Environmental (Mitigation)	Blast fence design/install, Twy B	\$8,940	\$8,940	\$182,120	\$200,000
2004	FSL	Other - Noise	Portable aircraft noise monitors (3 each)	\$2,235	\$2,235	\$45,530	\$50,000
2004	FSL	Other - Noise	FAR Part 161 Study	\$44,700	\$44,700	\$910,600	\$1,000,000
2004	FSL	Buildings Other	Design Only: Maintenance building (4000 SF)	\$2,459	\$2,459	\$50,083	\$55,000
2004	SL	Fencing (Security) Upgrade (ADOT)	Design & construct fencing, gates, cameras, motion sensors	\$225,000	\$25,000	\$0	\$250,000
2005	SL	Runway RSA	Safety area improvements: Phase 2 (80,000 SY)	\$450,000	\$50,000	\$0	\$500,000
2005	FSL	Grnd. Transp. - Access Rd.	Auto parking construction, airport entrance	\$39,113	\$39,113	\$796,775	\$875,000
2005	FSL	Security Lighting Install	Upgrade Main Aprons, Kilo	\$11,175	\$11,175	\$227,650	\$250,000
2005	FSL	Security Equipment for non 107/108 with	Baggage screening	\$671	\$671	\$13,659	\$15,000
2005	FSL	Buildings Other	Maintenance building (4,000 SF)	\$21,724	\$21,724	\$442,552	\$486,000
2005	SL	Apron Construct (ADOT)	Design Only: Keekor (22,000 SY)	\$60,750	\$6,750	\$0	\$67,500
2005	SL	Utilities (Airsides) Install (ADOT)	Design Only: Keekor infrastructure	\$32,400	\$3,600	\$0	\$36,000
2006	SL	Taxiway Extend	South apron construct; Twy Alpha extension	\$875,340	\$97,260	\$0	\$972,600
2006	FSL	Security Equipment for non 107/108 with	Baggage screening	\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Apron Construct	Keekor Apron (22,000 SY)	\$24,422	\$24,422	\$497,515	\$546,360
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01SC, 10	\$1,106,311	\$122,923	\$0	\$1,229,234
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SC, 20	\$38,810	\$4,312	\$0	\$43,122
2007	FSL	Auto Parking Construct (ADOT)	Terminal parking garage (300 spaces)	\$201,150	\$201,150	\$4,097,700	\$4,500,000
			Airport Total	\$3,688,305	\$1,209,539	\$18,327,974	\$141,635,548
<u>Sedona</u>		<u>Yavapai</u>					
2004	FSL	Apron Expand	Reconstruct & expand Apron A to northeast (11,050 SY)	\$29,055	\$29,055	\$591,890	\$650,000
2004	SL	Apron Construct (ADOT)	Design Only: Apron A expansion to southwest (11,030 SY)	\$45,000	\$5,000	\$0	\$50,000
2004	SL	Apron Construct (ADOT)	Design Only: Apron A rehabilitation (28,900 SY)	\$37,350	\$4,150	\$0	\$41,500
2004	SL	Security Lighting Upgrade (ADOT)	Design Only: Security Rwy lighting upgrade & expansion	\$22,500	\$2,500	\$0	\$25,000
2004	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 3/21 (25'), overlay & construct holding apron	\$148,415	\$148,415	\$3,023,409	\$3,320,238
2005	FSL	Apron Expand	Expand parking Apron A to southwest (11,030 SY)	\$26,820	\$26,820	\$546,360	\$600,000
2005	FSL	Perimeter Road Construction	Construct perimeter security fence road (16,600 SY)	\$28,572	\$28,572	\$582,056	\$639,200
2005	FSL	Apron Reconstruct	Apron A rehabilitation construction (28,900 SY)	\$24,764	\$24,764	\$504,472	\$554,000
2005	FSL	Taxiway Extend	Twys B1, B2, B3, B4 & B5 extension construction (2800 SY)	\$10,281	\$10,281	\$209,438	\$230,000
2005	FSL	Security Lighting Install	Construct security lighting upgrade & expansion	\$11,175	\$11,175	\$227,650	\$250,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>					
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW321SD, 10	\$232,731	\$25,859	\$0	\$258,590
2006	FSL	Other - Fuel Farm/Utilities	Expansion	\$12,516	\$12,516	\$254,968	\$280,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B1, B2, B3, B4, & B5 (3000 SY)	\$11,192	\$11,192	\$228,000	\$250,384
2006	FSL	Terminal Expand -Other	Design & construction: Terminal expansion (3850 SF)	\$13,410	\$13,410	\$273,180	\$300,000
2006	FSL	Buildings Other	Control tower construction	\$33,525	\$33,525	\$682,950	\$750,000
2006	SL	Apron Construct (ADOT)	Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
2007	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B6 & B7 (3000 SY)	\$5,891	\$5,891	\$120,000	\$131,781
2007	FSL	Apron Expand	Northeast ramp expansion construction (38,400 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2008	SL	Apron Construct (ADOT)	Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
Airport Total				\$867,827	\$468,155	\$8,519,213	\$142,503,375
<u>Show Low Municipal</u>		<u>Navajo</u>					
2004	FSL	Runway Construct	Design Only: Rwy 18/36 (5600' x 75'), Twy (5600' x 35')	\$5,588	\$5,588	\$113,825	\$125,000
2004	FSL	Runway Extend/Widen/Strengthen	Design Only: Rwy 6/24, Parallel Twy, Apron (120,000 SY)	\$3,800	\$3,800	\$77,401	\$85,000
2004	FSL	Apron Construct	Design Only: Terminal Apron expansion (20,000 SY)	\$1,565	\$1,565	\$31,871	\$35,000
2004	FSL	Taxiway Construct	Design Only: Reconstruction of Twy A-4 (300' x 50')	\$335	\$335	\$6,830	\$7,500
2004	FSL	Equipment Other	Acquire rwy sweeper	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	Environmental Studies Conduct	Rwy 18/36 & Parallel Twy; Strengthen Rwy 6/24, twy & apron	\$7,823	\$7,823	\$159,355	\$175,000
2004	FSL	Security Equipment for non 107/108 with	Cameras & associated equipment	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Instrument Approach System Install	Differential GPS for Rwy 6/24	\$8,940	\$8,940	\$182,120	\$200,000
2004	FSL	Apron Lighting Install	South hangar apron	\$12,427	\$12,427	\$253,147	\$278,000
2004	FSL	Planning Special	Wildlife assessment/management plan	\$3,353	\$3,353	\$68,295	\$75,000
2005	FSL	Runway Construct	Design Only: Rwy 18/36 (5600' x 75'), twy (5600' x 35')	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 6/24; Parallel Twy; Terminal Apron (120,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2005	FSL	Acquire SRE/Urea Truck	Purchase snow removal vehicle	\$11,175	\$11,175	\$227,650	\$250,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02SL, 10	\$38,881	\$4,320	\$0	\$43,201
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A03SL, 10	\$103,458	\$11,495	\$0	\$114,953
2005	SL	APMS - Runway Pavement Preservation	Crack seal; RW321SL, 10	\$26,357	\$2,929	\$0	\$29,286
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; TWCSL, 10	\$30,769	\$3,419	\$0	\$34,188
2006	FSL	Runway Construct	Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2007	FSL	Runway Construct	Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$29,055	\$29,055	\$591,890	\$650,000
2007	SL	MIRL/HIRL Install	Rwy 18/36 (5600')	\$121,500	\$13,500	\$0	\$135,000
2007	FSL	MITL/HITL Install	Twy (5600')	\$4,917	\$4,917	\$100,166	\$110,000
2007	FSL	Equipment Generator	For MIRL & MITL Rwy 18/36	\$4,023	\$4,023	\$81,954	\$90,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SL, 10	\$39,800	\$4,422	\$0	\$44,222
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBSL, 10	\$10,584	\$1,176	\$0	\$11,760
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDSL, 10	\$1,347	\$150	\$0	\$1,497
2008	FSL	Apron (Environmental)	South apron (50' x 50')	\$5,588	\$5,588	\$113,825	\$125,000
2008	FSL	Taxiway Construct	For south apron (600' x 35')	\$2,906	\$2,906	\$59,189	\$65,000
Airport Total				\$613,879	\$282,594	\$4,913,143	\$143,117,254



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<u>Airport Name</u>		<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>							
<u>Sierra Vista Municipal</u>		<u>Cochise</u>						
2004	FSL	Security Lighting Install		Install security lighting & bomb detection equipment	\$13,499	\$13,499	\$275,001	\$302,000
2004	FSL	Security not associated with preboard		Install closed circuit TV security system	\$20,115	\$20,115	\$409,770	\$450,000
2004	FSL	Equipment ARFF (Pt. 139 Only)		Replace airport crash/fire rescue equipment	\$35,760	\$35,760	\$728,480	\$800,000
2004	FSL	Taxiway Construct		Design Only: Twy/Lane between general aviation aprons	\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Taxiway Construct		Construct Twy J extension (Rwys 12/30 to 3/21)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2005	FSL	Environmental Studies Conduct		Wildlife incursion study	\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Grnd. Transp. - Access Rd.		Design Only: New access road (1 mile)	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Other - Signage		Stripe helipads; Twy G	\$447	\$447	\$9,106	\$10,000
2005	FSL	Taxiway Construct		Construct general aviation taxilane	\$15,645	\$15,645	\$318,710	\$350,000
2006	FSL	Grnd. Transp. - Access Rd.		Construct access road (1 mile)	\$35,760	\$35,760	\$728,480	\$800,000
2006	FSL	Equipment Miscellaneous		Design/Install wind indicator	\$8,940	\$8,940	\$182,120	\$200,000
2006	SL	Apron Reconstruct (ADOT)		Design Only: General aviation apron expansion	\$90,000	\$10,000	\$0	\$100,000
2006	FSL	Runway Reconstruct		Rwy 12/30 cold mill recycle & overlay	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2006	SL	APMS - Apron Pavement Preservation		Crack seal & slurry, A01SV, 10	\$43,207	\$4,801	\$0	\$48,008
2007	SL	Apron Expand		Construct general aviation apron expansion: Phase 1	\$1,350,000	\$150,000	\$0	\$1,500,000
2007	FSL	Other - Fuel Farm/Utilities		Design Only: Airport sewer collection system	\$6,705	\$6,705	\$136,590	\$150,000
2007	FSL	Taxiway Construct		Construct Twy J realignment	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2008	FSL	Auto Parking Construct (ADOT)		Design Only: Parking lot	\$671	\$671	\$13,659	\$15,000
2008	FSL	Apron Construct		Design Only: General aviation apron	\$3,800	\$3,800	\$77,401	\$85,000
2008	FSL	Taxiway Extend		Design Only: Twy D extension	\$4,470	\$4,470	\$91,060	\$100,000
2008	FSL	Terminal Construct (CS Only)		Design Only: General aviation executive terminal building	\$11,175	\$11,175	\$227,650	\$250,000
2008	FSL	Other - Fuel Farm/Utilities		Construct airport sewer collection system	\$35,760	\$35,760	\$728,480	\$800,000
Airport Total					\$2,017,909	\$699,503	\$10,892,597	\$145,135,163
<u>Springerville - Babbitt Field</u>		<u>Apache</u>						
2004	FSL	Apron Reconstruct		Apron reconstruct as shown on ALP	\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Runway Reconstruct		Reconstruct Rwy 3/21 (8,425' x 75')	\$55,677	\$55,677	\$1,134,222	\$1,245,577
2005	FSL	MITL/HITL Install		Install new MITL, REIL	\$12,069	\$12,069	\$245,862	\$270,000
2006	FSL	Apron Expand		Expand apron as shown on new ALP	\$8,940	\$8,940	\$182,120	\$200,000
2007	FSL	Taxiway Extend/Widen/Strengthen		Rwy 3/21 as shown on ALP	\$93,454	\$93,454	\$1,903,791	\$2,090,700
2007	SL	APMS - Taxiway Pavement Preservation		Crack seal & slury, TWBSP, 10	\$18,903	\$2,100	\$0	\$21,003
2008	FSL	Taxiway Construct		New to Rwy 11	\$17,880	\$17,880	\$364,240	\$400,000
2008	FSL	Taxiway Construct		New to Rwy 29	\$22,350	\$22,350	\$455,300	\$500,000
Airport Total					\$251,623	\$234,820	\$4,740,835	\$145,386,786
<u>St. Johns Industrial Airpark</u>		<u>Apache</u>						
2004	FSL	Land Acquisition for Miscellaneous		State Land for acquisition	\$1,118	\$1,118	\$22,765	\$25,000
2004	FSL	Runway RSA		Rwy 14 to meet FAA standards; road relocation	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Runway RSA		Reconfigure Rwy 14 threshold to meet FAA standards	\$2,012	\$2,012	\$40,977	\$45,000
2004	FSL	Runway Reconstruct		Reconstruct Rwy 3/21 to FAA specifications	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2005	FSL	Taxiway Extend		Reconstruct and relocate Twy A	\$58,110	\$58,110	\$1,183,780	\$1,300,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>							
2006	FSL		Apron Construct	Construct new apron	\$40,230	\$40,230	\$819,540	\$900,000
2008	SL		MIRL/HIRL Install	Install new MIRL for Rwy 3/21	\$225,000	\$25,000	\$0	\$250,000
Airport Total					\$393,520	\$193,520	\$3,432,962	\$145,780,306
<b><u>State System Planning</u></b>								
2004	S		S.A.S.P	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
2005	S		S. A. S. P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
2005	S		Airport Pavement Preservation Program	Airport Pavement Preservation Program	\$400,000	\$0	\$0	\$400,000
2006	S		S. A. S. P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
2006	SL		Airport Pavement Preservation Program	Consultant services	\$360,000	\$40,000	\$0	\$400,000
2007	S		S. A. S. P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
2007	S		Airport Pavement Preservation Program	Consultant Services	\$400,000	\$0	\$0	\$400,000
2007	SL		Airport Pavement Preservation Program	Airport projects to be determined	\$990,000	\$110,000	\$0	\$1,100,000
2008	S		S. A. S. P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
2008	S		Airport Pavement Preservation Program	Consultant services	\$400,000	\$0	\$0	\$400,000
2008	SL		Airport Pavement Preservation Program	Airport projects to be determined	\$3,240,000	\$360,000	\$0	\$3,600,000
Airport Total					\$8,290,000	\$510,000	\$0	\$154,070,306
<b><u>Superior Municipal</u></b>		<b><u>Pinal</u></b>						
2004	FSL		Environmental Studies Conduct	EA for new airport	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL		Land Acquisition for Development	New airport (214 acres)	\$35,894	\$35,894	\$731,212	\$803,000
2005	FSL		Runway Construct	Design Only: Phase 1	\$11,511	\$11,511	\$234,498	\$257,520
2005	SL		Fencing (Perimeter) Install (ADOT)	Design Only: Phase 1	\$8,550	\$450	\$0	\$9,000
2006	FSL		Runway Construct	New Rwy 4/22 (4500' x 75')	\$40,454	\$40,454	\$824,093	\$905,000
2006	FSL		MIRL/HIRL Install	MIRL: Rwy 4/22 (4500 LF)	\$12,963	\$12,963	\$264,074	\$290,000
2006	FSL		Taxiway Construct	Parallel & connector twys	\$26,373	\$26,373	\$537,254	\$590,000
2006	FSL		Other - Signage	Guidance signs, all twys	\$1,609	\$1,609	\$32,782	\$36,000
2006	FSL		Apron Construct	New parking apron (27 acres)	\$16,539	\$16,539	\$336,922	\$370,000
2006	FSL		Rotating Beacon Install	Beacon at terminal area	\$581	\$581	\$11,838	\$13,000
2006	FSL		Apron Lighting Install	Security lights for apron (8 each)	\$724	\$724	\$14,752	\$16,200
2006	FSL		Other - Fuel Farm/Utilities	Fuel system at terminal area	\$894	\$894	\$18,212	\$20,000
2006	FSL		Grnd. Transp. - Access Rd.	Road/Parking at terminal area	\$10,728	\$10,728	\$218,544	\$240,000
2006	FSL		Other - Fuel Farm/Utilities	Water, sewer, electric, telephone	\$3,353	\$3,353	\$68,295	\$75,000
2006	FSL		Other - Signage	Retroreflective markers, all twys	\$447	\$447	\$9,106	\$10,000
2006	FSL		Fencing (Security) Install	Security fence at terminal area (6000 LF)	\$1,341	\$1,341	\$27,318	\$30,000
2006	FSL		Runway Construct	Phase 2	\$13,921	\$13,921	\$283,583	\$311,424
2006	SL		Fencing (Perimeter) Install (ADOT)	Perimeter fence (18,000 LF)	\$69,322	\$3,649	\$0	\$72,970
2006	SL		Wind Indicator Install (ADOT)	Lighted wind cone at terminal area	\$17,100	\$900	\$0	\$18,000
Airport Total					\$279,009	\$189,036	\$3,749,073	\$154,349,315
<b><u>Taylor</u></b>		<b><u>Navajo</u></b>						
2004	FSL		Taxiway Construct	New full length twy	\$68,064	\$68,064	\$1,386,557	\$1,522,685
2004	FSL		Master Plans Develop	Over 5 years old (last update 1995)	\$4,470	\$4,470	\$91,060	\$100,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2005	FSL	Apron Expand	New	\$17,880	\$17,880	\$364,240	\$400,000
2007	FSL	Runway Extend/Widen/Strengthen	Runway overlay	\$42,465	\$42,465	\$865,070	\$950,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWATA, 10	\$13,433	\$1,493	\$0	\$14,926
Airport Total				\$146,312	\$134,372	\$2,706,927	\$154,495,627
<b><u>Tombstone Municipal Airfield Cochise</u></b>							
2007	SL	Land (Protection) Acquisition (ADOT)	Runway protection zone for Rwy 6/24 (5 acres)	\$2,280	\$120	\$0	\$2,400
2007	SL	Fencing (Perimeter) Install (ADOT)	Design Only: Phase 1	\$30,797	\$1,621	\$0	\$32,418
2008	SL	Fencing (Perimeter) Install (ADOT)	Install fence to FAA standards	\$22,800	\$1,200	\$0	\$24,000
Airport Total				\$55,877	\$2,941	\$0	\$154,551,504
<b><u>Tucson International</u></b>		<b><u>Pima</u></b>					
2004	FSL	Land Acquisition for Development	Southeast Park Ave/Valencia for expansion (10 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2004	FSL	Land Acquisition for Development	Far parallel rwy (305 acres)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2004	FSL	MIRL/HIRL Upgrade/Modification	Elevated rwy guard lights	\$1,350	\$1,350	\$27,500	\$30,200
2004	FSL	Runway Reconstruct	11L Overrun reconstruction	\$16,628	\$16,628	\$338,743	\$372,000
2004	FSL	Runway Reconstruct Rwy Lighting/electrical	Replacement of rwy/twy lights	\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Taxiway Construct	Twy C (A5 to A8) includes upgrades to A5	\$189,528	\$189,528	\$3,860,944	\$4,240,000
2004	FSL	Equipment ARFF	Crash/Fire/Rescue vehicle	\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Grnd. Transp. - Access Rd.	Park Avenue road improvements	\$47,471	\$47,471	\$967,057	\$1,062,000
2004	FSL	Equipment Other	Purchase two sweepers	\$12,909	\$12,909	\$262,981	\$288,800
2004	FSL	Buildings ARFF (Pt. 139 Only)	Additional bay for storage at fire station	\$26,418	\$26,418	\$538,165	\$591,000
2004	FSL	Buildings ARFF (Pt. 139 Only)	Shade ramada for fire station	\$1,028	\$1,028	\$20,944	\$23,000
2005	FSL	Taxiway Construct	West ramp access, Twy D3	\$23,579	\$23,579	\$480,342	\$527,500
2005	FSL	Taxiway Construct	High speed twy exist from Rwy 3/21	\$99,086	\$99,086	\$2,018,527	\$2,216,700
2005	FSL	Equipment ARFF	Structural fire fighting vehicle	\$14,528	\$14,528	\$295,945	\$325,000
2005	FSL	Apron Lighting Install	General aviation tie-down area lighting	\$9,847	\$9,847	\$200,605	\$220,300
2005	FSL	Environmental Studies Conduct	West Ramp Section 106 process: Phase 2	\$671	\$671	\$13,659	\$15,000
2005	FSL	Apron Expand	Aviation related industrial east run-up apron	\$26,015	\$26,015	\$529,969	\$582,000
2005	FSL	Equipment ARFF	Mobile command post facilities	\$7,755	\$7,755	\$157,989	\$173,500
2005	FSL	Runway Reconstruct Rwy Lighting/electrical	Electrical upgrades on Rwy 11R/29L	\$46,376	\$46,376	\$944,748	\$1,037,500
2005	SL	Perimeter Road Construction (ADOT)	Road from Twy D3 to Raytheon	\$366,390	\$40,710	\$0	\$407,100
2005	SL	Access Road construct (ADOT)	General aviation Area B access	\$180,000	\$20,000	\$0	\$200,000
2005	FSL	Apron Expand	Infrastructure for cargo expansion - site development (200 acres)	\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Residence Noise (65-69DNL)	Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2005	SL	Runway Reconstruct (ADOT)	Airfield drainage improvements	\$139,500	\$15,500	\$0	\$155,000
2006	FSL	Taxiway Construct	Construct Twy C (A8 to A11)	\$128,736	\$128,736	\$2,622,528	\$2,880,000
2006	FSL	Terminal Expand (CS Only)	Expand east concourse of main terminal	\$639,210	\$639,210	\$13,021,580	\$14,300,000
2006	FSL	Apron Construct	Expand terminal apron	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2006	FSL	Apron Expand	West ramp area - site development	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2006	FSL	Other - Obstructions (Non-Hazard)	General aviation Area B (Plumer Properties)	\$4,470	\$4,470	\$91,060	\$100,000
2006	SL	Taxiway Construct (ADOT)	General aviation Area B: site development	\$600,000	\$66,667	\$0	\$666,667

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2007	FSL	Runway Construct	Development of near parallel carrier rwy		\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2007	FSL	Land Acquisition for Noise (65-69DNL)	Acquire Section 35 (320 acres)		\$58,110	\$58,110	\$1,183,780	\$1,300,000
2007	FSL	Residence Noise (65-69DNL)	Sound insulation program (residential homes)		\$196,354	\$196,354	\$4,000,000	\$4,392,708
2007	SL	Taxiway Construct (ADOT)	Twy east to Twy A6 (50' wide)		\$100,800	\$11,200	\$0	\$112,000
2007	SL	Taxiway Construct (ADOT)	General aviation Area B - maintenance area, site demolition		\$163,800	\$18,200	\$0	\$182,000
2007	SL	Apron Reconstruct (ADOT)	Replace failed slabs at terminal apron		\$335,400	\$37,267	\$0	\$372,667
2008	FSL	Equipment ARFF	Underground fire hydrant protection system		\$94,764	\$94,764	\$1,930,472	\$2,120,000
2008	FSL	Land Acquisition for Development	Acquire for expansion (50 acres)		\$129,094	\$129,094	\$2,629,813	\$2,888,000
2008	SL	Apron Construct (ADOT)	Replacement of slabs at west ramp		\$600,000	\$66,667	\$0	\$666,667
Airport Total					\$7,299,091	\$5,089,412	\$98,051,511	\$161,850,595
<u>Tucson - Ryan Field</u>		<u>Pima</u>						
2004	FSL	MIRL/HIRL Install	Base mounted MIRL system on Rwy 6R/24L		\$30,485	\$30,485	\$621,029	\$682,000
2004	FSL	Equipment Other	Emergency generator for tower/airfield		\$13,526	\$13,526	\$275,548	\$302,600
2004	FSL	Perimeter Road Construction	Along northern property boundaries (3.1 miles): Phase 1		\$26,655	\$26,655	\$542,991	\$596,300
2004	FSL	Equipment ARFF	Dry chemical		\$9,298	\$9,298	\$189,405	\$208,000
2005	FSL	Runway Reconstruct	Upgrade existing drainage system		\$62,446	\$62,446	\$1,272,108	\$1,397,000
2005	FSL	Equipment Other	CCTV		\$15,645	\$15,645	\$318,710	\$350,000
2005	FSL	Taxiway Construct	General aviation Area D - site development		\$53,774	\$53,774	\$1,095,452	\$1,203,000
2005	SL	Taxiway Construct (ADOT)	West access twy from Twy 4 & turnout		\$285,300	\$31,700	\$0	\$317,000
2005	SL	Access Road construct (ADOT)	Extend Airfield Drive, add lighting & parking		\$269,700	\$29,967	\$0	\$299,667
2005	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-2 on Rwy 6L/24R		\$45,000	\$5,000	\$0	\$50,000
2006	FSL	Equipment Other	Lightning detection system		\$7,363	\$7,363	\$150,000	\$164,727
2006	FSL	Apron Construct	Terminal parking apron		\$85,690	\$85,690	\$1,745,620	\$1,917,000
2006	SL	Runway Reconstruct	Install box culverts under Rwy 6R/24L		\$1,564,200	\$173,800	\$0	\$1,738,000
2006	FSL	Taxiway Construct	Remaining portion of Twy C		\$73,934	\$73,934	\$1,506,132	\$1,654,000
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RWBRY, 20		\$40,499	\$4,500	\$0	\$44,999
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDRY, 10		\$36,772	\$4,086	\$0	\$40,858
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 6R/24L		\$162,172	\$162,172	\$3,303,657	\$3,628,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Strengthen Twy 4		\$7,363	\$7,363	\$150,000	\$164,727
2007	SL	MIRL/HIRL Install (ADOT)	MIRL install on Rwy 6L/24R		\$150,300	\$16,700	\$0	\$167,000
2007	SL	MIRL/HIRL Install (ADOT)	MIRL install on Rwy 15/33		\$146,400	\$16,267	\$0	\$162,667
2007	SL	REIL Install (ADOT)	REIL install on Rwy 15/33		\$126,000	\$14,000	\$0	\$140,000
2008	FSL	Perimeter Road Construction	Following extension of Rwy 6R/24L: Phase 2		\$57,752	\$57,752	\$1,176,495	\$1,292,000
2008	SL	Fencing (Security) Install	Security fencing		\$148,254	\$16,473	\$0	\$164,727
2008	SL	Visual Guidance Upgrade/Modification	Twy and rwy signage		\$434,700	\$48,300	\$0	\$483,000
2008	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-2 on Rwy 15/33		\$81,000	\$9,000	\$0	\$90,000
2008	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-4 on Rwy 6R		\$84,300	\$9,367	\$0	\$93,667
Airport Total					\$4,018,528	\$985,263	\$12,347,147	\$165,869,123
<u>Wickenburg Municipal</u>		<u>Maricopa</u>						
2004	FSL	Fencing (Security) Install	Perimeter fencing & controlled access gate (19,500 LF)		\$19,655	\$19,655	\$400,391	\$439,700

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2004	FSL	Equipment AWOS	Install AWOS	\$6,705	\$6,705	\$136,590	\$150,000
2004	FSL	Taxiway Construct	Relocate Twy A	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2005	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23: Phase 1	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2006	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23: Phase 2	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2007	FSL	Grnd. Transp. - Access Rd.	East access road: Phase 1 (3000 SY)	\$7,376	\$7,376	\$150,249	\$165,000
2007	FSL	Other - Fuel Farm/Utilities	Utility extension	\$2,704	\$2,704	\$55,091	\$60,500
2007	FSL	Auto Parking Construct (ADOT)	Auto parking: Phase 1	\$1,788	\$1,788	\$36,424	\$40,000
2008	FSL	Grnd. Transp. - Access Rd.	Terminal access road (2000 SY)	\$3,576	\$3,576	\$72,848	\$80,000
2008	FSL	Apron Construct	Expand south apron (4000 SY)	\$13,298	\$13,298	\$270,904	\$297,500
2008	SL	Obstruction Removal (Part 77) (ADOT)	Remove hangars in object free area	\$50,400	\$5,600	\$0	\$56,000
Airport Total				\$373,702	\$328,902	\$6,586,097	\$166,242,825
<u>Williams-Gateway</u>		<u>Maricopa</u>					
2004	FSL	Runway RSA	Rwy 12C/30C (35' x 10,200'); Rwy 12R/30L (91,500SY)	\$65,977	\$65,977	\$1,344,046	\$1,476,000
2004	FSL	Taxiway Construct	Construct Group II Taxilane F (75' x 1100')	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2004	FSL	Taxiway Extend/Widen/Strengthen	Widen Twy A fillet to meet FAA standards	\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Apron Construct	Construct Cargo Apron: Phase V (300' x 500')	\$102,810	\$102,810	\$2,094,380	\$2,300,000
2004	FSL	Land Acquisition for Development	Land acquisition to protect 12L/30R (84 acres)	\$42,591	\$42,591	\$867,631	\$952,812
2004	FSL	Grnd. Transp. - Access Rd.	Construct cargo area access road (45' x 4750')	\$135,218	\$135,218	\$2,754,565	\$3,025,000
2005	FSL	Taxiway Construct	Construct safety shoulders Twys G, B, W (29000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
2005	SL	Master Plans Develop	Update Master Plan (last update 2000)	\$234,000	\$26,000	\$0	\$260,000
2005	FSL	Taxiway Extend	Twy L extension: Phase 1 (75' x 2600')	\$147,510	\$147,510	\$3,004,980	\$3,300,000
2005	FSL	Taxiway Extend	Twy L extension: Phase 2 (75' x 1350')	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	FSL	Taxiway Extend	Twy T extension (75' x 1321')	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2005	FSL	Apron Construct	Apron improvements at general aviation terminal (4400SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	FSL	Apron Construct	Expand north general aviation apron area (21,000 SY)	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2005	FSL	Apron Lighting Install	North apron ramp lighting installation	\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Perimeter Road Construction	Airfield perimeter road reconstruction (70,200 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
2005	SL	Taxiway Reconstruct (ADOT)	Reconstruct Twy M (14,130 SY)	\$376,200	\$41,800	\$0	\$418,000
2005	SL	Fencing (Security) Install (ADOT)	Security fencing (6000')	\$99,000	\$11,000	\$0	\$110,000
2006	FSL	Taxiway Construct	Design Only: Twys N & P	\$26,820	\$26,820	\$546,360	\$600,000
2006	FSL	Taxiway Construct	Design/Construct Twy M to 12L/30R (75' x 3200')	\$183,270	\$183,270	\$3,733,460	\$4,100,000
2006	FSL	Taxiway Construct	Twys V & K design/reconstruct	\$295,020	\$295,020	\$6,009,960	\$6,600,000
2006	FSL	Planning Special	East terminal site plan	\$13,410	\$13,410	\$273,180	\$300,000
2006	FSL	Instrument Approach System Install	Airport Surveillance Radar relocation	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2006	FSL	Terminal Expand -Other	Design Only: Terminal 1 expansion	\$22,350	\$22,350	\$455,300	\$500,000
2006	FSL	Equipment ARFF	ARFF vehicle	\$22,350	\$22,350	\$455,300	\$500,000
2006	SL	Fencing (Security) Install (ADOT)	Security fencing & gates (9700 LF fencing; 3 vehicle gates)	\$346,500	\$38,500	\$0	\$385,000
2007	FSL	Taxiway Extend	Twy L extension: Phase 3	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2007	FSL	Taxiway Construct	Reconstruct Twy H	\$147,510	\$147,510	\$3,004,980	\$3,300,000
2007	FSL	Taxiway Construct	Twys N & P reconstruct	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2007	FSL	Apron Reconstruct	North apron reconstruct (2600 'x 300')	\$368,775	\$368,775	\$7,512,450	\$8,250,000

## Alphabetical Listing

<u>Airport Name</u>		<u>County</u>					
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007	FSL	Taxiway Extend	Twy C extension design/construct	\$474,714	\$474,714	\$9,670,572	\$10,620,000
2007	FSL	Runway Approach Lighting	MALSR approach lighting install for Rwy 12C/30C	\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Terminal Expand -Other	Terminal 1 expansion	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2007	SL	APMS - Taxiway Pavement Preservation	PCC restoration - TWA WG, 20	\$695,880	\$77,320	\$0	\$773,200
2007	SL	APMS - Taxiway Pavement Preservation	PCC restoration, TWB WG, 20	\$925,121	\$102,791	\$0	\$1,027,912
2008	FSL	Taxiway Construct	Twy B: Phase 3	\$143,040	\$143,040	\$2,913,920	\$3,200,000
2008	SL	Apron Reconstruct	Middle apron design/reconstruct (23,000 SY)	\$3,672,000	\$408,000	\$0	\$4,080,000
2008	FSL	Heilport Construct	Design/Construct lighted heliport	\$8,940	\$8,940	\$182,120	\$200,000
2008	FSL	Terminal Construct - Other	Design/Construct infrastructure for eastside terminal, etc.	\$140,805	\$140,805	\$2,868,390	\$3,150,000
Airport Total				\$9,798,371	\$4,155,081	\$70,274,474	\$176,041,196
<b><u>Winslow-Lindberg Regional</u>    <u>Navajo</u></b>							
2004	FSL	Taxiway Extend/Widen/Strengthen	Widen twys (10')	\$19,252	\$19,252	\$392,195	\$430,699
2005	FSL	Runway Vertical /Visual Lighting	Replace VASI with PAPI: Rwy 22, 11 & 29	\$2,682	\$2,682	\$54,636	\$60,000
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01WN, 10	\$149,392	\$16,599	\$0	\$165,991
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW1129WN, 10	\$623,025	\$69,225	\$0	\$692,250
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW422WN, 10	\$146,561	\$16,285	\$0	\$162,846
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWA WN, 10	\$45,597	\$5,066	\$0	\$50,663
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWB WN, 10	\$49,448	\$5,494	\$0	\$54,942
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; Twy D WN, 10	\$21,019	\$2,335	\$0	\$23,354
2006	FSL	Runway Approach Lighting	REIL upgrade, Rwy 11 & 22	\$483	\$483	\$9,834	\$10,800
2007	FSL	Apron Reconstruct	Rehabilitate south general aviation apron pavement	\$32,492	\$32,492	\$661,898	\$726,881
2007	SL	Land Acquisition for Development	Acquire land for protection (185 acres)	\$409,932	\$45,548	\$0	\$455,480
2007	FSL	Runway Approach Lighting	Install MALSR, Rwy 11	\$13,819	\$13,819	\$281,521	\$309,160
2008	FSL	Grnd. Transp. - Access Rd.	Realign Central Street	\$18,883	\$18,883	\$384,674	\$422,440
2008	FSL	Environmental Studies Conduct	Environmental review	\$3,576	\$3,576	\$72,848	\$80,000
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 11 (2100')	\$42,778	\$42,778	\$871,444	\$957,000
2008	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy A (2100' x 50')	\$25,121	\$25,121	\$511,757	\$562,000
2008	SL	Runway Construct	Relocate threshold to Rwy 29 (515 LF)	\$135,000	\$15,000	\$0	\$150,000
Airport Total				\$1,739,060	\$334,638	\$3,240,807	\$177,780,256
<b><u>Yuma International</u>    <u>Yuma</u></b>							
2004	FSL	Land Acquisition for Development	Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Apron Construct	Large aircraft apron (8,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Apron Construct	General aviation apron (13,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Taxiway Construct	Twy I hold apron (5,000 SY)	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Other - Signage	Airfield signage	\$29,055	\$29,055	\$591,890	\$650,000
2005	SL	Master Plans Develop (ADOT)	Update Master Plan (last update 1999)	\$180,000	\$20,000	\$0	\$200,000
2005	FSL	Land Acquisition for Development	Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Apron Construct	Large aircraft apron (16,000 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Land Acquisition for Development	Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Runway Vertical /Visual Lighting	PAPI for Rwy 17, 35, 8 & 26	\$8,940	\$8,940	\$182,120	\$200,000

## Alphabetical Listing

<u>Airport Name</u>	<u>County</u>						
Fiscal Year	Fund Source	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007	FSL	Equipment Other	High speed sweeper	\$7,823	\$7,823	\$159,355	\$175,000
2007	SL	Land Acquisition for Development	Land acquisition (8 acres)	\$225,000	\$25,000	\$0	\$250,000
2007	FSL	Perimeter Road Construction	Westside perimeter road (26' x 8000')	\$15,645	\$15,645	\$318,710	\$350,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWIYM, 30	\$7,780	\$864	\$0	\$8,644
2008	SL	Land Acquisition for Development	Land acquisition (8 acres)	\$225,000	\$25,000	\$0	\$250,000
2008	FSL	MIRL/HIRL Upgrade/Modification	Rwy 17/35 landing & hold short lighting	\$2,235	\$2,235	\$45,530	\$50,000
Airport Total				\$831,108	\$264,192	\$3,938,345	\$178,611,364
Program Total				\$178,611,364	\$109,141,679	\$2,058,129,104	\$2,345,882,100

## FY 04 - 08 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '04 State /Local Totals	\$	2,445,476	\$	1,199,163	\$	-	\$ 3,644,639
FY '04 Fed/State /Local Totals	\$	4,000,000	\$	4,000,000	\$	89,485,459	\$ 97,485,459
<b>FY '04 Project Totals</b>	<b>\$</b>	<b>6,445,476</b>	<b>\$</b>	<b>5,199,163</b>	<b>\$</b>	<b>89,485,459</b>	<b>\$ 101,130,098</b>
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FY '05 State /Local Totals	\$	15,429,088	\$	2,371,331	\$	-	\$ 17,800,419
FY '05 Fed/State /Local Totals	\$	4,000,000	\$	4,000,000	\$	89,485,459	\$ 97,485,459
<b>FY '05 Project Totals</b>	<b>\$</b>	<b>19,429,088</b>	<b>\$</b>	<b>6,371,331</b>	<b>\$</b>	<b>89,485,459</b>	<b>\$ 115,285,878</b>
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FY '06 State /Local Totals	\$	16,420,816	\$	2,689,125	\$	-	\$ 19,109,941
FY '06 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '06 Project Totals</b>	<b>\$</b>	<b>20,920,816</b>	<b>\$</b>	<b>7,189,125</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 128,781,082</b>
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FY '07 State /Local Totals	\$	12,056,065	\$	1,483,794	\$	-	\$ 13,539,859
FY '07 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '07 Project Totals</b>	<b>\$</b>	<b>16,556,065</b>	<b>\$</b>	<b>5,983,794</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 123,211,000</b>
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FY '08 State /Local Totals	\$	15,699,084	\$	15,663,065	\$	-	\$ 31,362,149
FY '08 Fed/State /Local Totals	\$	4,500,000	\$	4,500,000	\$	100,671,141	\$ 109,671,141
<b>FY '08 Project Totals</b>	<b>\$</b>	<b>20,199,084</b>	<b>\$</b>	<b>20,163,065</b>	<b>\$</b>	<b>100,671,141</b>	<b>\$ 141,033,290</b>
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<b>FY '04 - '08 Project Totals</b>	<b>\$</b>	<b>83,550,529</b>	<b>\$</b>	<b>44,906,478</b>	<b>\$</b>	<b>480,984,340</b>	<b>\$ 609,441,347</b>